



# TOWN OF KILLINGLY

## TOWN ENGINEER'S OFFICE

172 Main Street, Danielson, CT 06239

Tel: 860-779-5360 Fax: 860-779-5392

### TOWN OF KILLINGLY SOLID WASTE SUBCOMMITTEE IN PERSON ORGANIZATIONAL MEETING

**January 22, 2024, at 6:00 P.M.**

**KILLINGLY TOWN HALL**

**Room 204**

**172 Main Street, Killingly CT 06239**

Commission Members:

Ed Grandelski

Kevin Kerttula

Tammy Wakefield

### Agenda

1. Call to Order – Town Engineer
2. Election of Chairperson
3. Citizens Comments
4. Adoption of Minutes:
  - a) October 23, 2023, Meeting Minutes
5. Casella / Willimantic Waste Paper Co. Inc.
6. Finance Report
7. Unfinished Business
  - a) CT Coalition for Sustainable Materials Management
8. New Business:
  - a) Tonnage Report
9. Other Discussion Items
10. Adjournment



# TOWN OF KILLINGLY

## TOWN ENGINEER'S OFFICE

172 Main Street, Danielson, CT 06239

Tel: 860-779-5360 Fax: 860-779-5392

## TOWN OF KILLINGLY SOLID WASTE SUBCOMMITTEE MEETING

October 23, 2023, at 6:00 P.M.

KILLINGLY TOWN HALL  
Town Meeting Room

### Committee Members:

Ed Grandelski

Kevin Kerttula

Andrew Whitehead

## Meeting Minutes

1. Call to Order: Andrew Whitehead called the meeting to order at 6:30pm.
2. Citizens Comments: none
3. Adoption of Minutes:
  - a) July 24, 2023, Meeting Minutes: Ed Grandelski motioned to approve the minutes of July 24, 2023, Kevin Kerttula seconded the motion, all in favor, motion carried.
4. Finance Report:

Included in the packet finance report from Jen Hawkins, the finance Director, David Capacchione commented not tracking out of the ordinary. Kevin Kerttula motioned to approve the finance report, Ed Grandelski seconded the motion, all in favor, motion carried.
5. Unfinished Business
  - a) CT Coalition for Sustainable Materials Management: still gathering information about this subject.

6. New Business:
  - a) Tonnage Report:
  - b) Discussion on eliminating the General Fund Subsidy & the Fund Balance Appropriation from the Solid Waste Budget in FY 24-25:  
A discussion ensued about how to lower the General Fund Subsidy.  
Possibility of raising the transfer station fees or going to town wide pick up.
  - c) Discussion and set the dates for FY 24-25 meeting schedule.
    - Kevin Kerttula motioned to approve the Meeting dates as presented for the 2024 year, Ed Grandelski seconded the motion, all in favor, motion carried.
7. Other Discussion Items: None
8. Adjournment: Ed Grandelski motioned to adjourn, Kevin Kerttula seconded the motion, all in favor, motion carried. Meeting adjourned at 7:45pm.

**Next meeting January 22, 2024**

*Joan Blymiller*

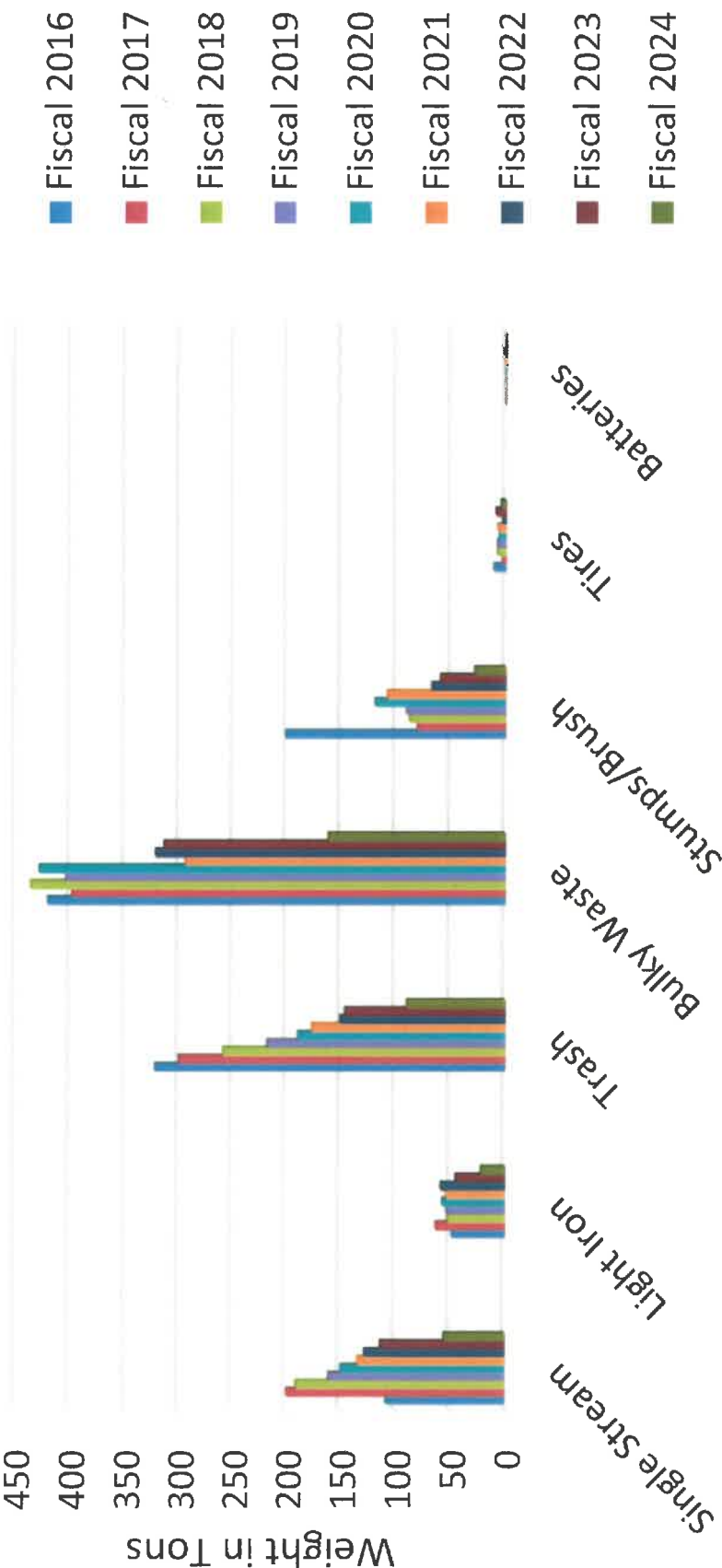
Secretary

**Solid Waste Fund**  
**Estimated Revenue & Expenditure Detail**  
**Monthly Report Through December 31, 2023**

	Fiscal Year 2022-2023	2023-2024	Fiscal Year 2023-2024	
Revenues	Actuals	Budget	December	Variance
Landfill Fees - Commercial	14,809	16,000	9,136	(6,864)
Landfill Fees - Residential	25,651	40,000	42,500	2,500
Landfill Stickers	56,163	40,000	31,891	(8,109)
Residential Bulky Waste	40,677	35,000	24,800	(10,200)
Recycling	1,009	1,000	1,402	402
Tires	1,749	1,000	566	(434)
General Fund Subsidy	234,801	234,801	-	(234,801)
Fund Balance Contribution	-	39,090	-	(39,090)
<b>Total Revenues</b>	<b>374,859</b>	<b>406,891</b>	<b>110,296</b>	<b>(296,596)</b>
<b>Expenditures</b>				
Printing	430	2,500	12	2,488
Advertising	-	500	-	500
Contractual Svc. - Support	293,804	360,000	139,338	220,662
Contractual Svc. - M&E	3,817	10,000	6,284	3,716
Professional Services	16,800	28,000	5,200	22,800
Operating Supplies	-	250	-	250
Due to CNR	5,641	5,641	-	5,641
<b>Total Expenditures</b>	<b>320,492</b>	<b>406,891</b>	<b>150,834</b>	<b>256,057</b>
Total Revenue Over/(Under) Expenditures	54,367	-	(40,538)	

	Unaudited	Unaudited
Beginning Undesignated Fund Balance	568,893	623,260
Supplemental Appropriations	-	-
Increase / (Decrease) Fund Balance	54,367	(40,538)
<b>Ending Fund Balance</b>	<b>623,260</b>	<b>582,722</b>

# TOWN of KILLINGLY MATERIAL WEIGHTS



**Town of Killingly Recycle Center**  
**Fiscal Year Material Weights in Tons**

	Fiscal 2016	Fiscal 2017	Fiscal 2018	Fiscal 2019	Fiscal 2020	Fiscal 2021	Fiscal 2022	Fiscal 2023	Fiscal 2024
<b>Single Stream</b>	108.08	199.12	190.82	160.54	148.86	134.01	127.44	113.13	55.55
<b>Light Iron</b>	48.44	63.03	52.37	53.43	57.17	53.76	58.70	44.84	22.02
<b>Trash</b>	322.42	300.23	259.32	217.8	189.25	176.58	150.36	145.84	90.18
<b>Bulky Waste</b>	420.31	398.2	435.64	404.02	427.96	294.52	321.97	314.05	161.28
<b>Stumps/Brush</b>	201.07	80.53	87.74	90.95	118.99	107.82	66.99	59.44	28.10
<b>Tires</b>	10.88	3.1	7.59	7.6	6.28	7.15	2.75	8.68	4.05
<b>Batteries</b>	0	0	0	0	0	0.66	1.46	0.51	0.00