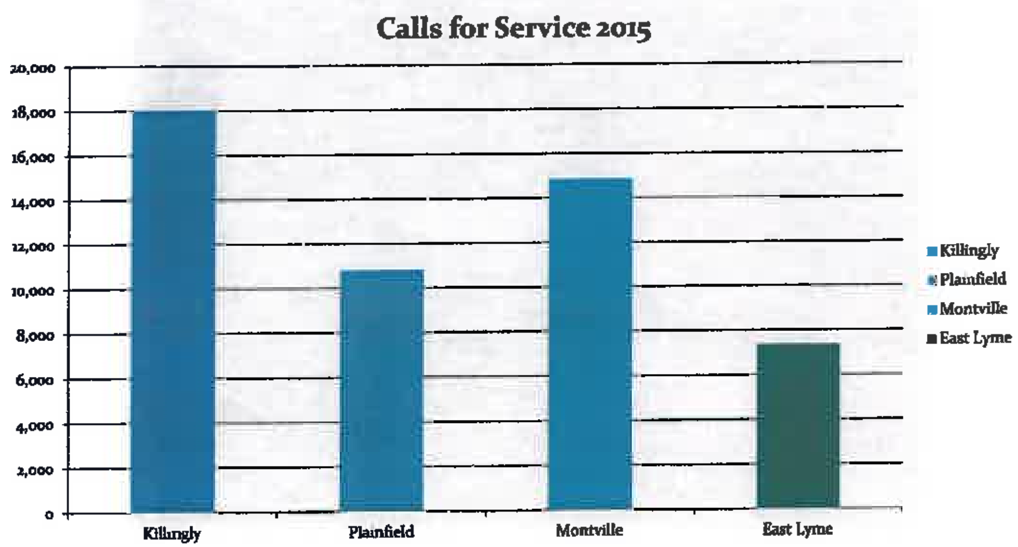
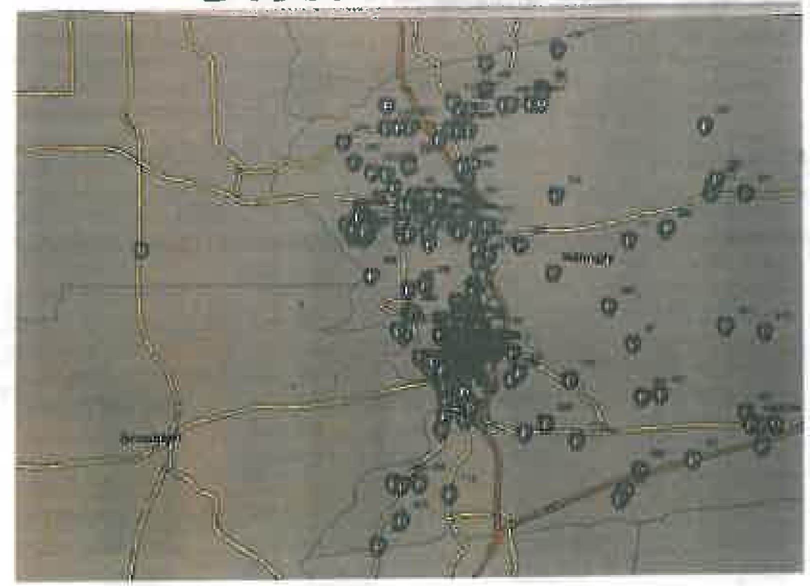
# Calls For Service




# Assaults

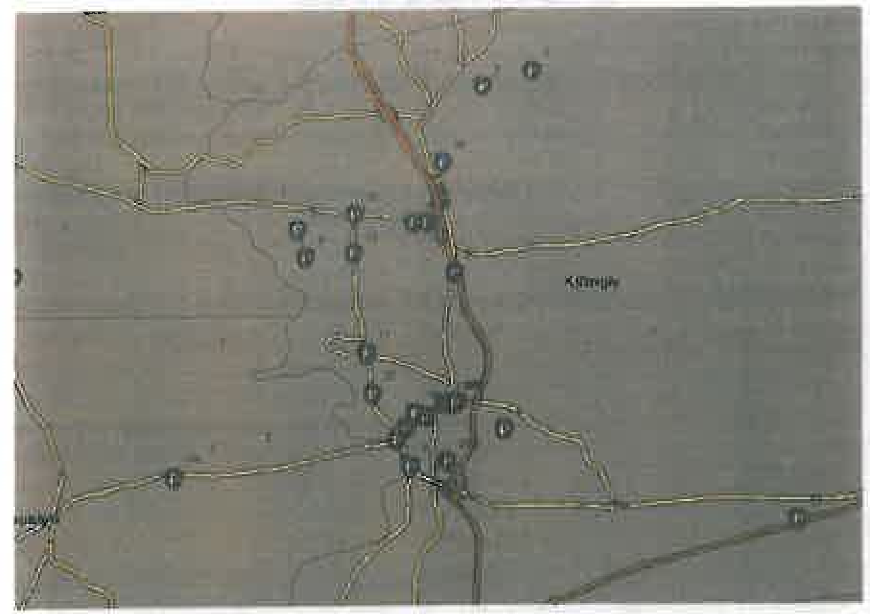
## Burglary

## Disturbances

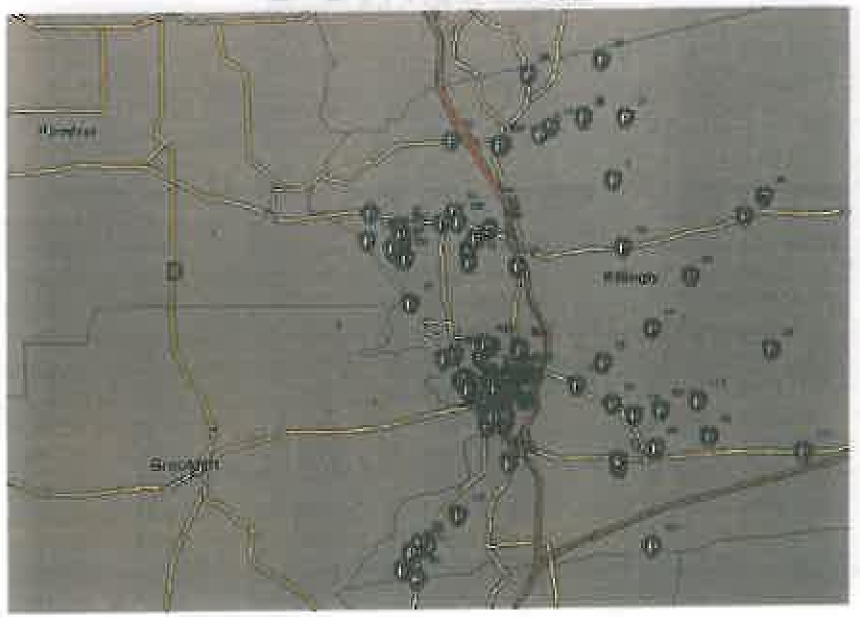


## Narcotics

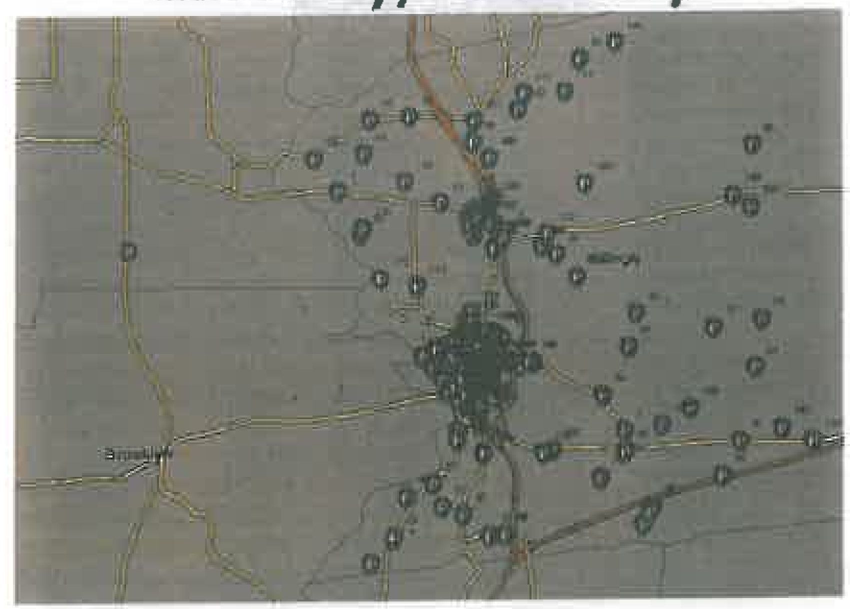
## Sex Assaults/Verification



## Domestics



## Larceny/Robbery



**Town of Killingly**
**Proposed Constabulary budget**
**2 X 5 Plan--add two constables each year for five years/remove one Resident Trooper each year for three years**

| | Year 1 - FY 17/18 | | Year 2 - FY 18/19 | | Year 3 - FY 19/20 | | Year 4 - FY 20/21 | | Year 5 - FY 21/22 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 4 Trooper Operations | 3 Troopers + 2 Constables | 4 Trooper Operations | 2 Troopers + 4 Constables | 4 Trooper Operations | 1 Trooper + 6 Constables | 4 Trooper Operations | 1 Trooper + 8 Constables | 4 Trooper Operations | 1 Trooper + 10 Constables |
| State Trooper Base Contract | 680,859 | 525,859 | 701,285 | 371,285 | 722,323 | 212,323 | 743,993 | 218,693 | 766,313 | 225,253 |
| Overtime | 210,000 | 137,000 | 210,000 | 137,000 | 210,000 | 137,000 | 210,000 | 137,000 | 210,000 | 137,000 |
| Constable Wages | | 126,000 | | 255,150 | | 387,529 | | 523,217 | | 662,297 |
| Fringe | | 54,000 | | 111,240 | | 170,197 | | 230,923 | | 293,471 |
| Start up | | 7,000 | | 7,000 | | 7,000 | | 7,000 | | 7,000 |
| Training | | 2,000 | | 4,000 | | 6,000 | | 8,000 | | 10,000 |
| Uniform | | 2,400 | | 4,800 | | 7,200 | | 9,600 | | 12,000 |
| Insurance | | 10,000 | | 20,600 | | 31,518 | | 42,764 | | 54,346 |
| Vehicle | | 70,000 | | 35,000 | | 35,000 | | 35,000 | | |
| Vehicle Maint/Fuel | | 10,000 | | 15,000 | | 20,000 | | 25,000 | | 25,000 |
| Vehicle Depreciation | | - | | 14,000 | | 21,000 | | 28,000 | | 35,000 |
| Miscellaneous | | 5,000 | | 5,000 | | 5,000 | | 5,000 | | 5,000 |
| Law Enforcement Commission | | 3,500 | | 3,500 | | 3,500 | | 3,500 | | 3,500 |
| Constabulary budget projection | | **952,759** | | **983,575** | | **1,043,267** | | **1,273,696** | | **1,469,868** |
| 4 Trooper budget projection | 939,904 | | 968,101 | | 997,144 | | 1,027,058 | | 1,057,870 | |
| Reserve budget | 166,000 | | 166,000 | | 166,000 | | 166,000 | | 166,000 | |
| Total 4 Trooper budget projectio | **1,105,904** | | **1,134,101** | | **1,163,144** | | **1,193,058** | | **1,223,870** | |
| | Budget Increase | **(153,145)** | Budget Increase | **(150,526)** | Budget Increase | **(119,877)** | Budget Increase | **80,638** | Budget Increase | **245,998** |
| **Estimated Mill Rate Impact** | | (0.14) | | (0.13) | | (0.11) | | 0.07 | | 0.22 |

**Town of Killingly**
**Proposed Constabulary budget**
**4+2+2+2 plan--add four constables in year 1, add two constables each year in years 2-4/remove two Resident Troopers in year 1, remove one Resident Trooper in year 2**

| | Year 1 - FY 17/18 | | Year 2 - FY 18/19 | | Year 3 - FY 19/20 | | Year 4 - FY 20/21 | | Year 5 - FY 21/22 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 4 Trooper Operations | 2 Troopers + 4 Constables | 4 Trooper Operations | 1 Trooper + 6 Constables | 4 Trooper Operations | 1 Trooper + 8 Constables | 4 Trooper Operations | 1 Trooper + 10 Constables | 4 Trooper Operations | 1 Trooper + 10 Constables |
| State Trooper Base Contract | 680,859 | 365,859 | 701,285 | 196,285 | 722,323 | 212,323 | 743,993 | 218,693 | 766,313 | 225,253 |
| Overtime | 210,000 | 137,000 | 210,000 | 137,000 | 210,000 | 137,000 | 210,000 | 137,000 | 210,000 | 137,000 |
| Constable Wages | | 252,000 | | 384,300 | | 519,908 | | 658,905 | | 675,378 |
| Fringe | | 108,000 | | 166,860 | | 227,486 | | 289,930 | | 298,628 |
| Start up | | 14,000 | | 7,000 | | 7,000 | | 7,000 | | 7,000 |
| Training | | 4,000 | | 6,000 | | 8,000 | | 10,000 | | 10,000 |
| Uniform | | 4,800 | | 7,200 | | 9,600 | | 12,000 | | 12,000 |
| Insurance | | 20,000 | | 30,900 | | 42,127 | | 53,691 | | 55,302 |
| Vehicle | | 105,000 | | 35,000 | | 35,000 | | | | - |
| Vehicle Maint/Fuel | | 15,000 | | 20,000 | | 25,000 | | 25,000 | | 25,000 |
| Vehicle Depreciation | | - | | 21,000 | | 28,000 | | 35,000 | | 35,000 |
| Miscellaneous | | 5,000 | | 5,000 | | 5,000 | | 5,000 | | 5,000 |
| Law Enforcement Commission | | 3,500 | | 3,500 | | 3,500 | | 3,500 | | 3,500 |
| Constabulary budget projection | | **1,034,159** | | **1,020,045** | | **1,259,943** | | **1,455,719** | | **1,489,061** |
| 4 Trooper budget projection | 939,904 | | 968,101 | | 997,144 | | 1,027,058 | | 1,057,870 | |
| Reserve budget | 166,000 | | 166,000 | | 166,000 | | 166,000 | | 166,000 | |
| Total 4 Trooper budget projectio | **1,105,904** | | **1,134,101** | | **1,163,144** | | **1,193,058** | | **1,223,870** | |
| | Budget Increase | **(71,745)** | Budget Increase | **(114,056)** | Budget Increase | **96,799** | Budget Increase | **262,661** | Budget Increase | **265,191** |
| **Estimated Mill Rate Impact** | | (0.06) | | (0.10) | | 0.09 | | 0.24 | | 0.24 |