

THE TOWN OF
Killingly

Special Commission on Law Enforcement Strategies

Committee report

1/2016



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Vision

- Propose changes to the current law enforcement coverage in the best interest of the residents of the Town of Killingly to promote family, economic growth, education, and safety in a **fiscally responsible** plan.
- Population – 17,500
- Area – 50 square miles
- Calls for Service – 18,000

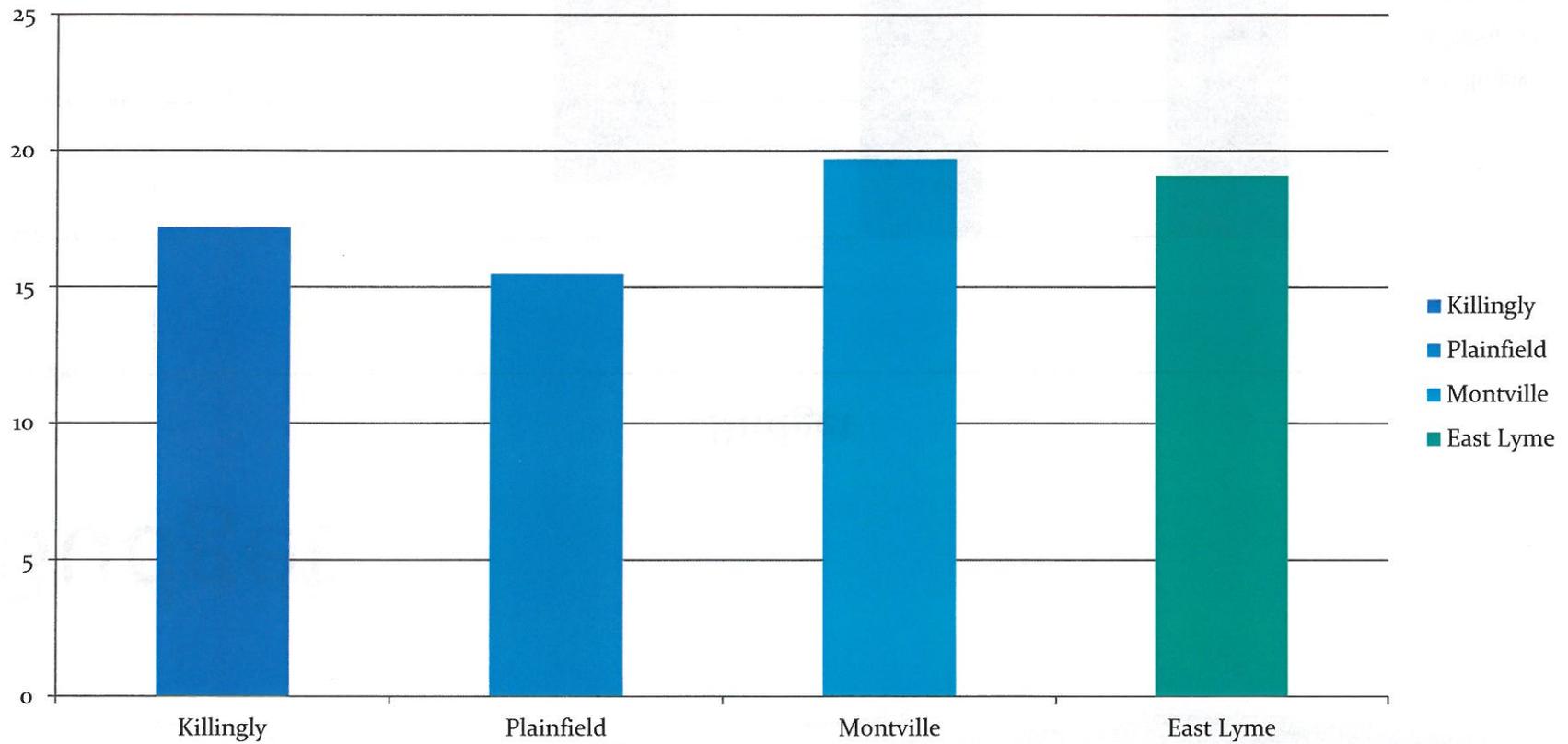


Current Law Enforcement Coverage

- Coverage
 - Resident Troopers – 4
 - Sixteen hours per day 7 days a week
 - Eight hours per day 7 days a week of no routine coverage
 - Troop D Officers – 2 (24/7 coverage)
 - 1 Patrol - 395 from Thompson to Plainfield
 - 1 Patrol - Twenty four hours per day for Killingly
- Cost per Officer – \$233,750
- Total Cost – \$935,000

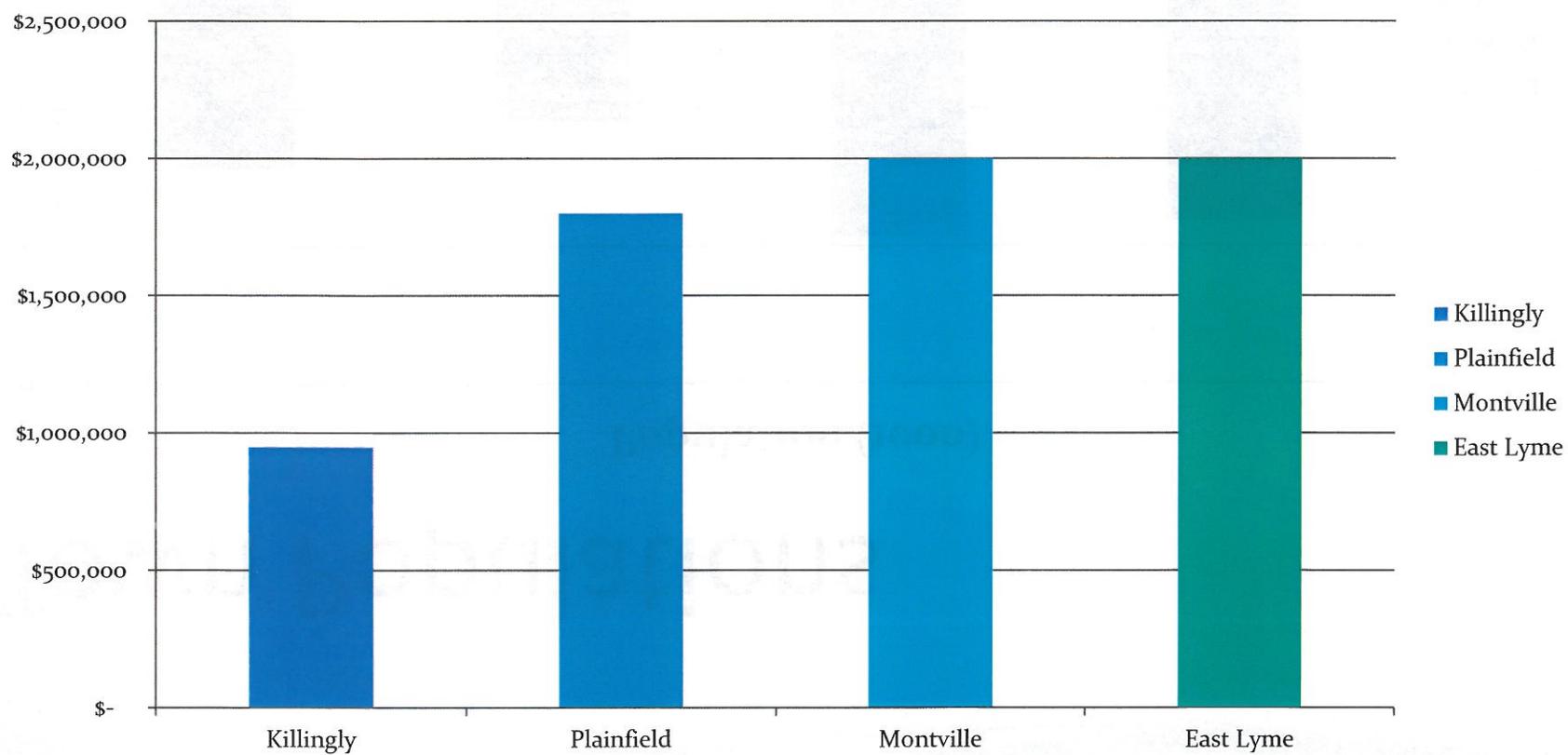
Town Populations

Population (1000)



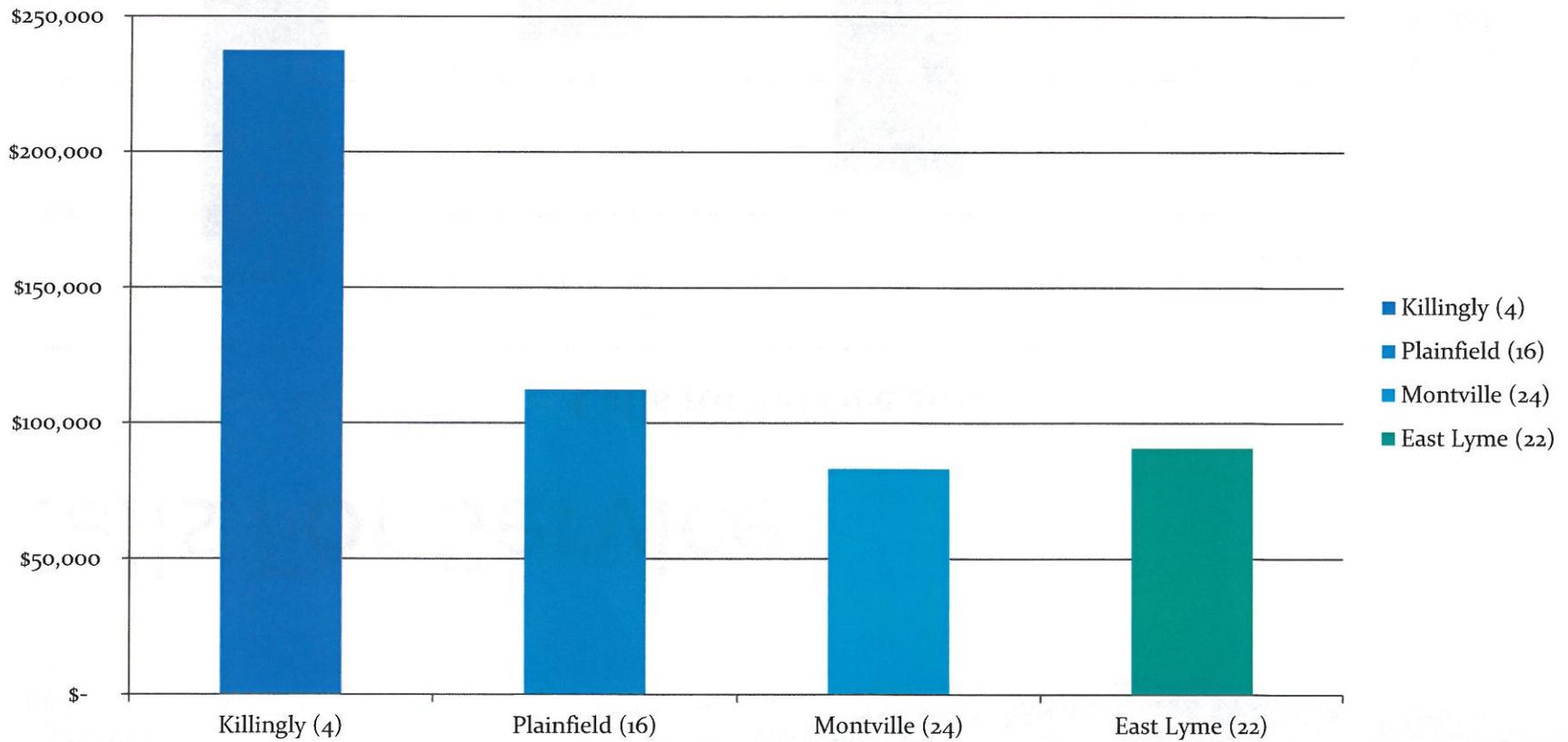
Budget

Budget



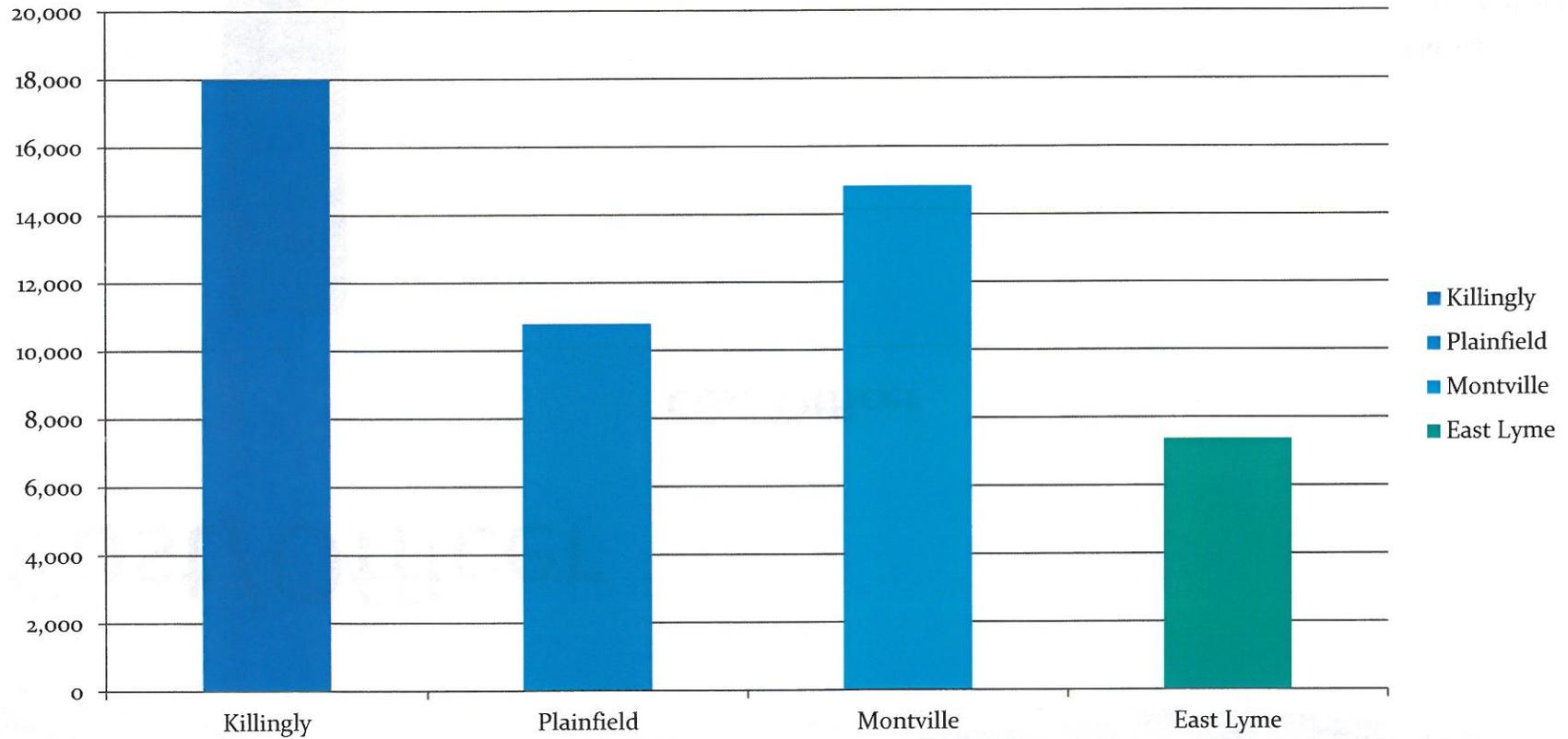
Cost/Officer

Cost/Officer

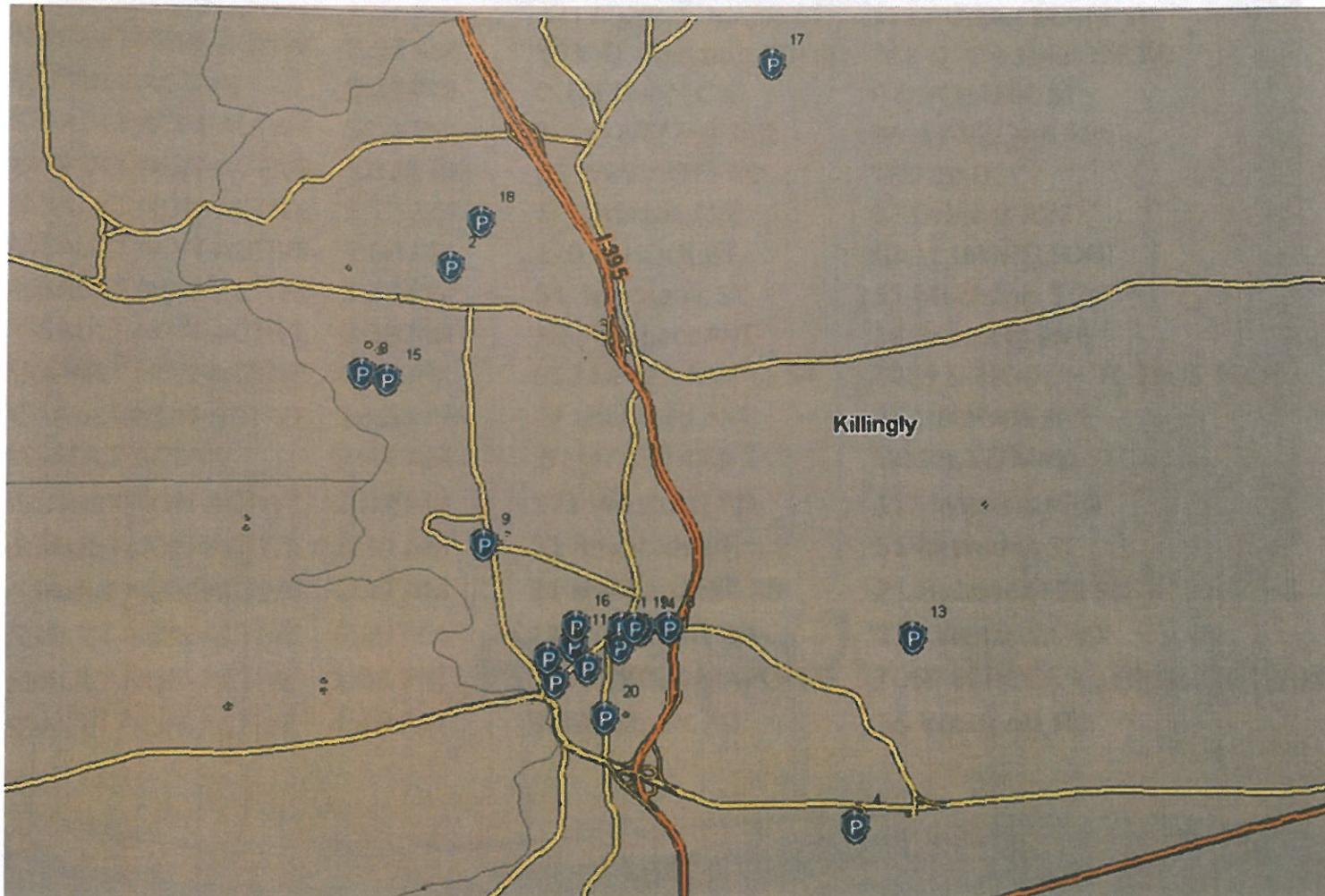


Calls For Service

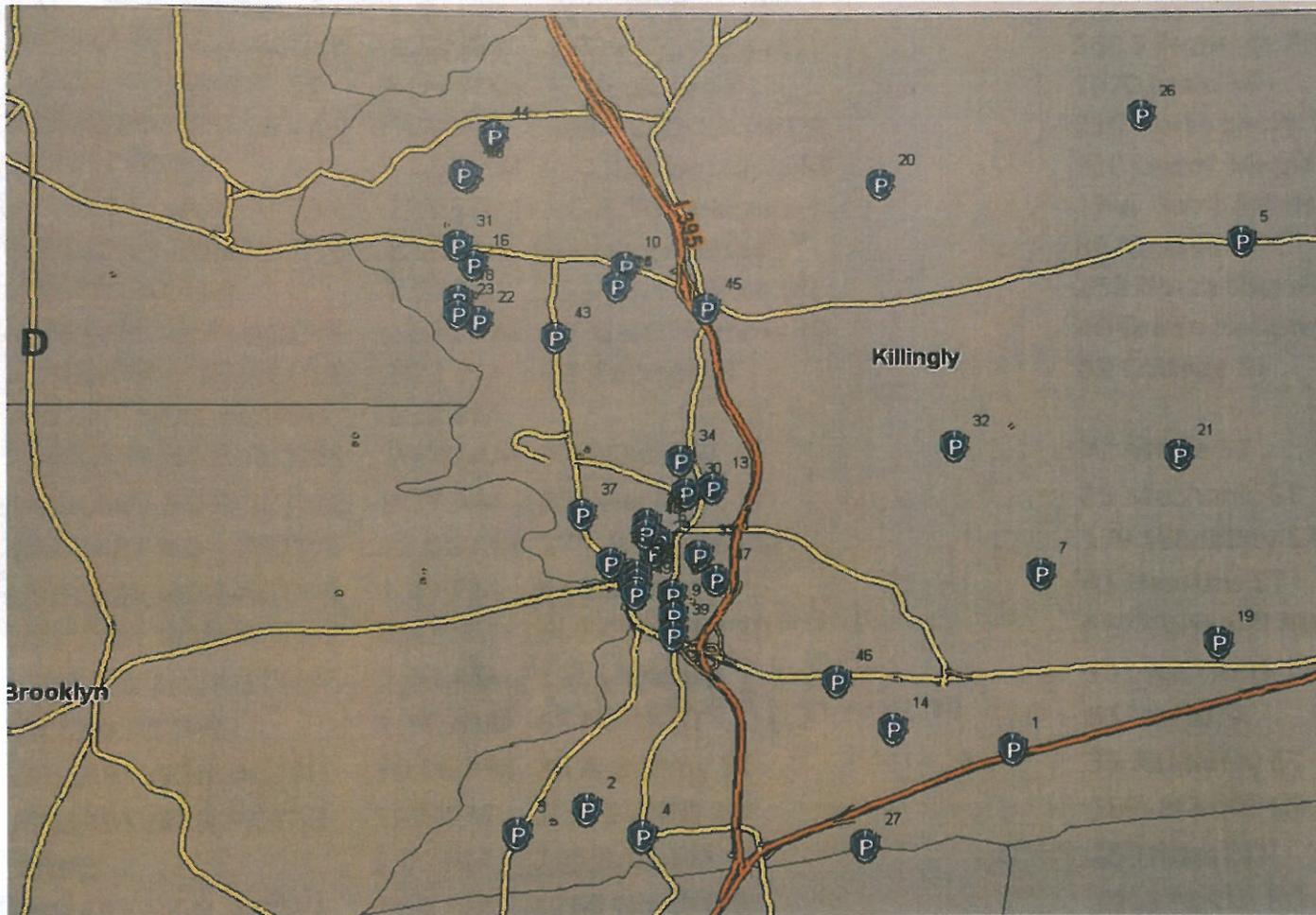
Calls for Service 2015



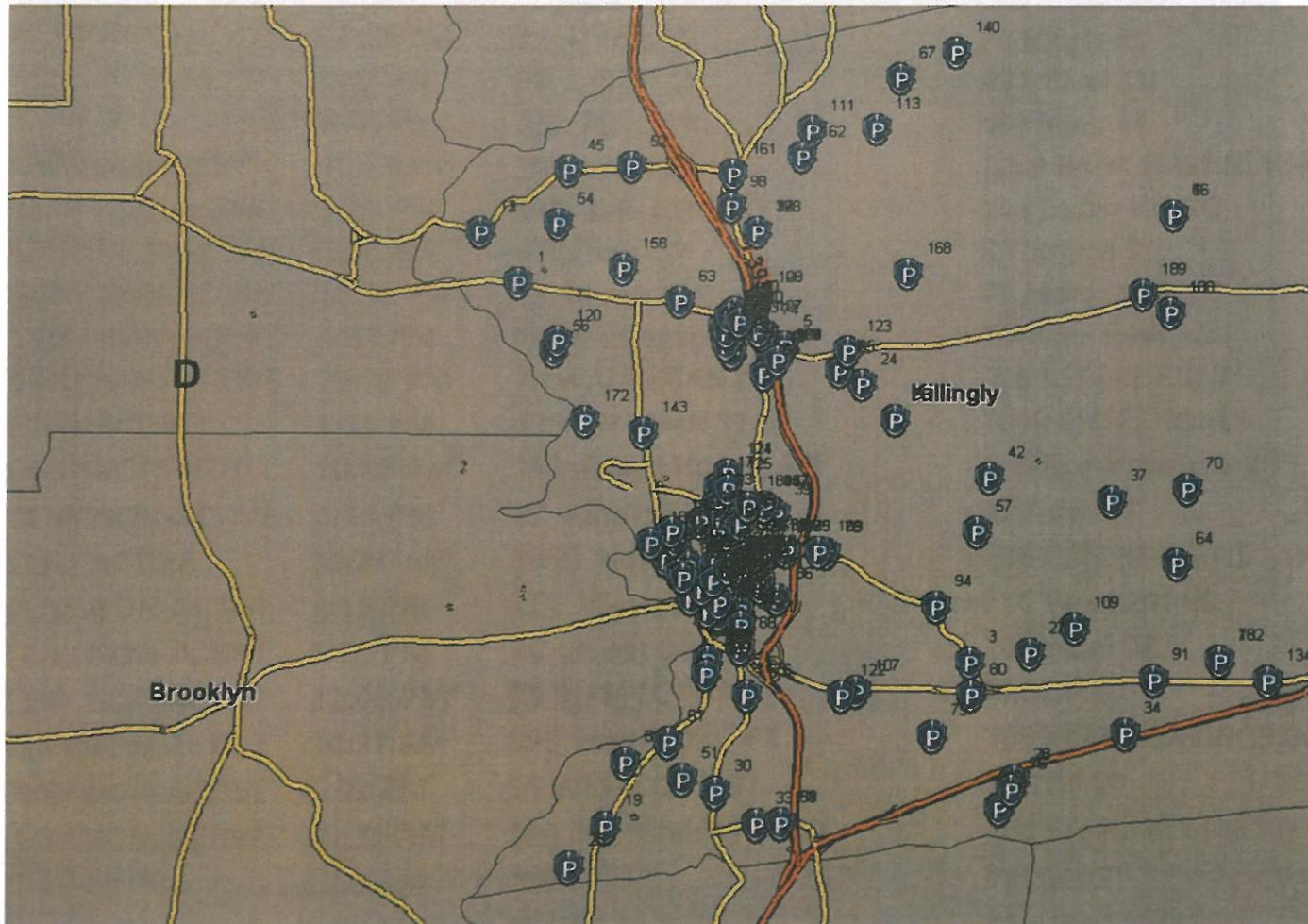
Assaults



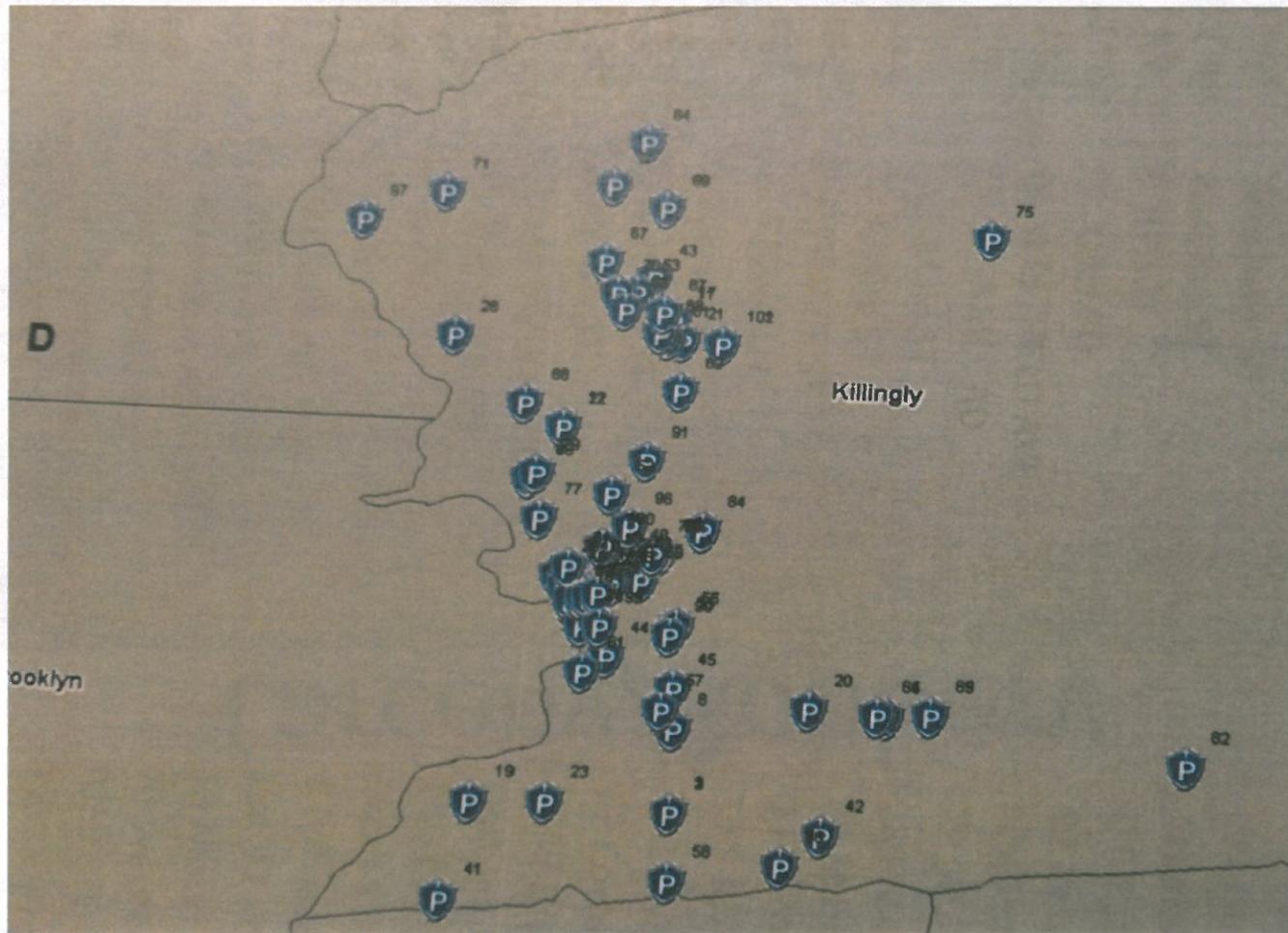
Burglary



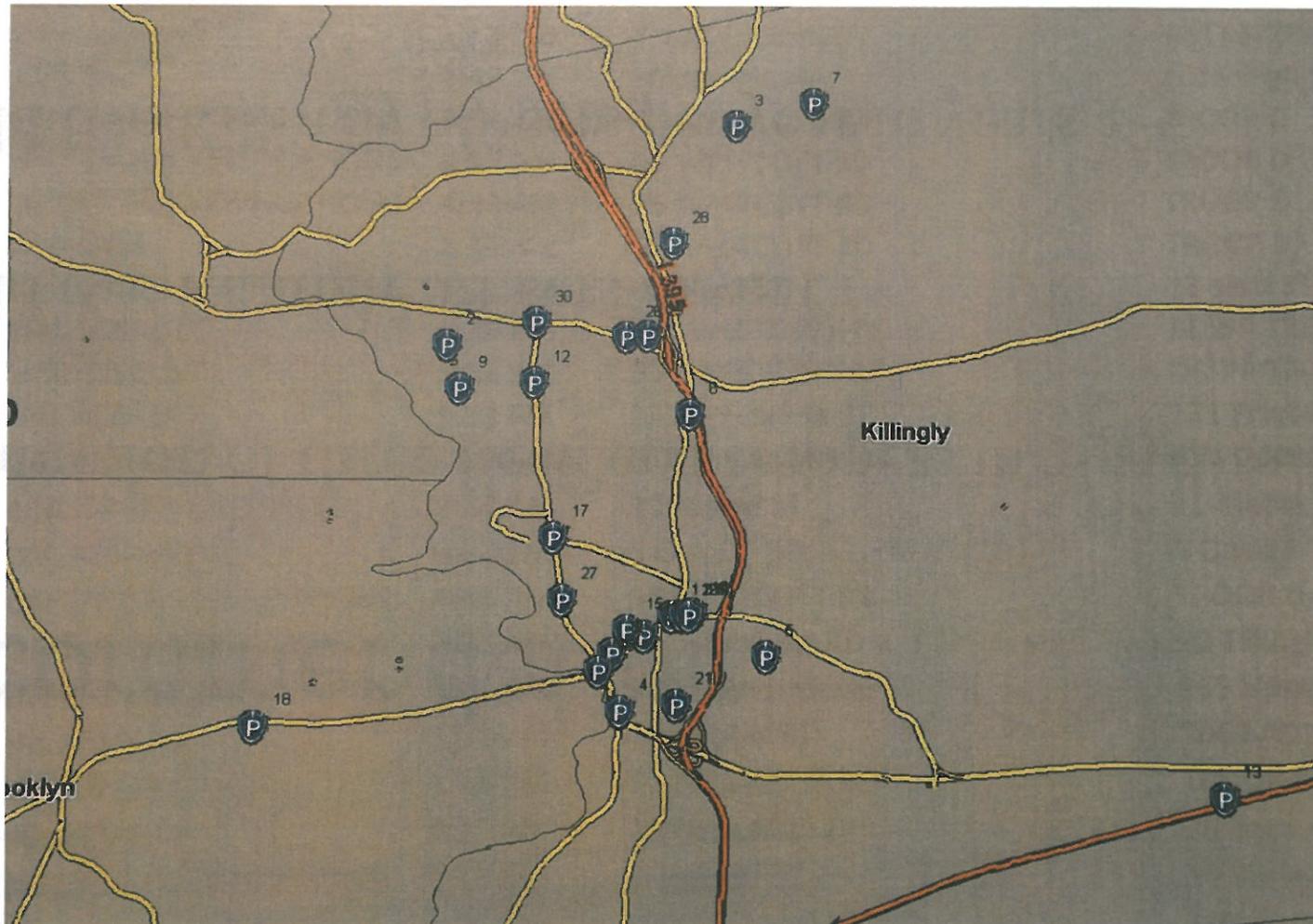
Larceny/Robbery



Narcotics



Sex Assaults/Verification

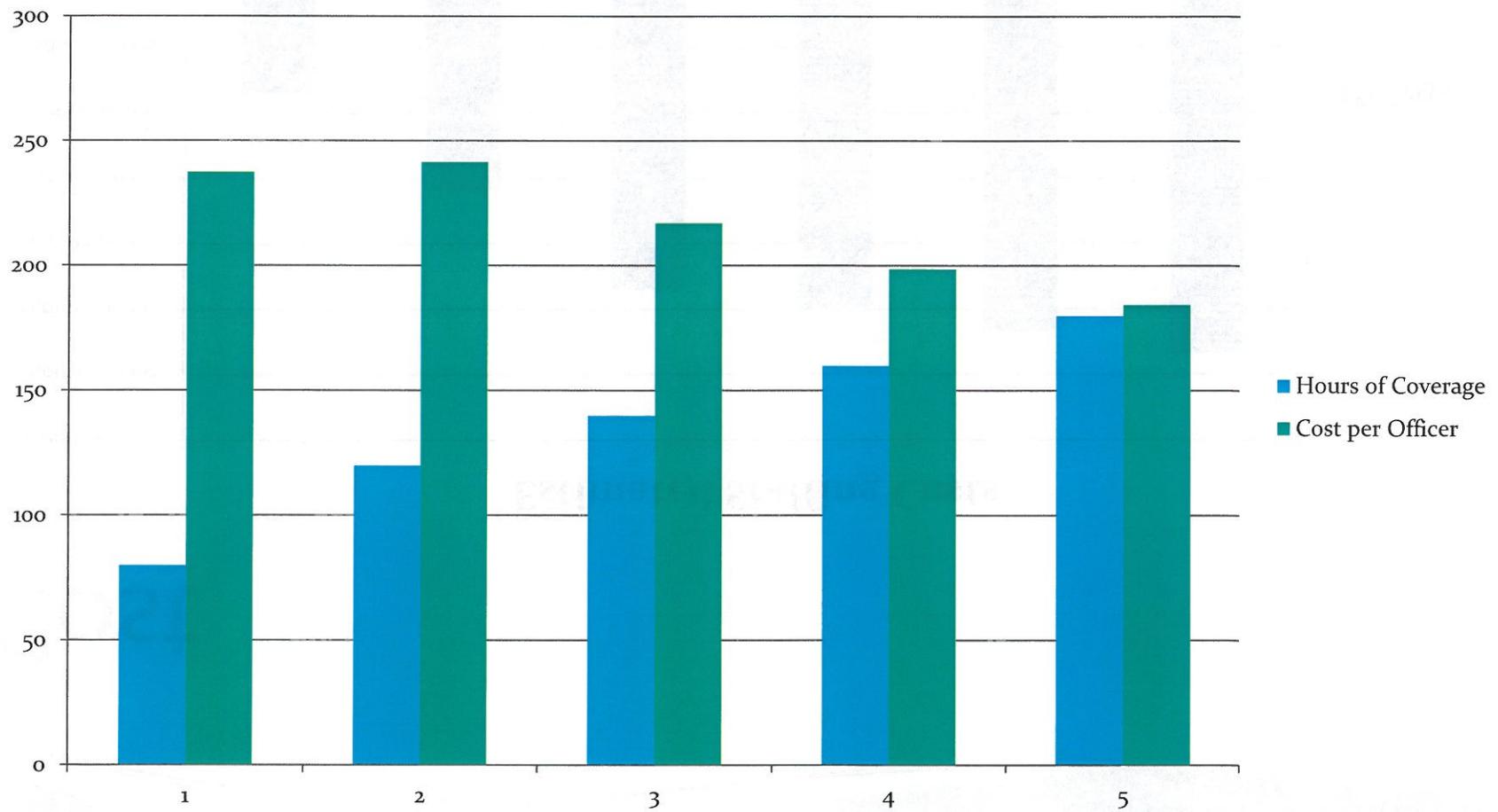




Recommendation

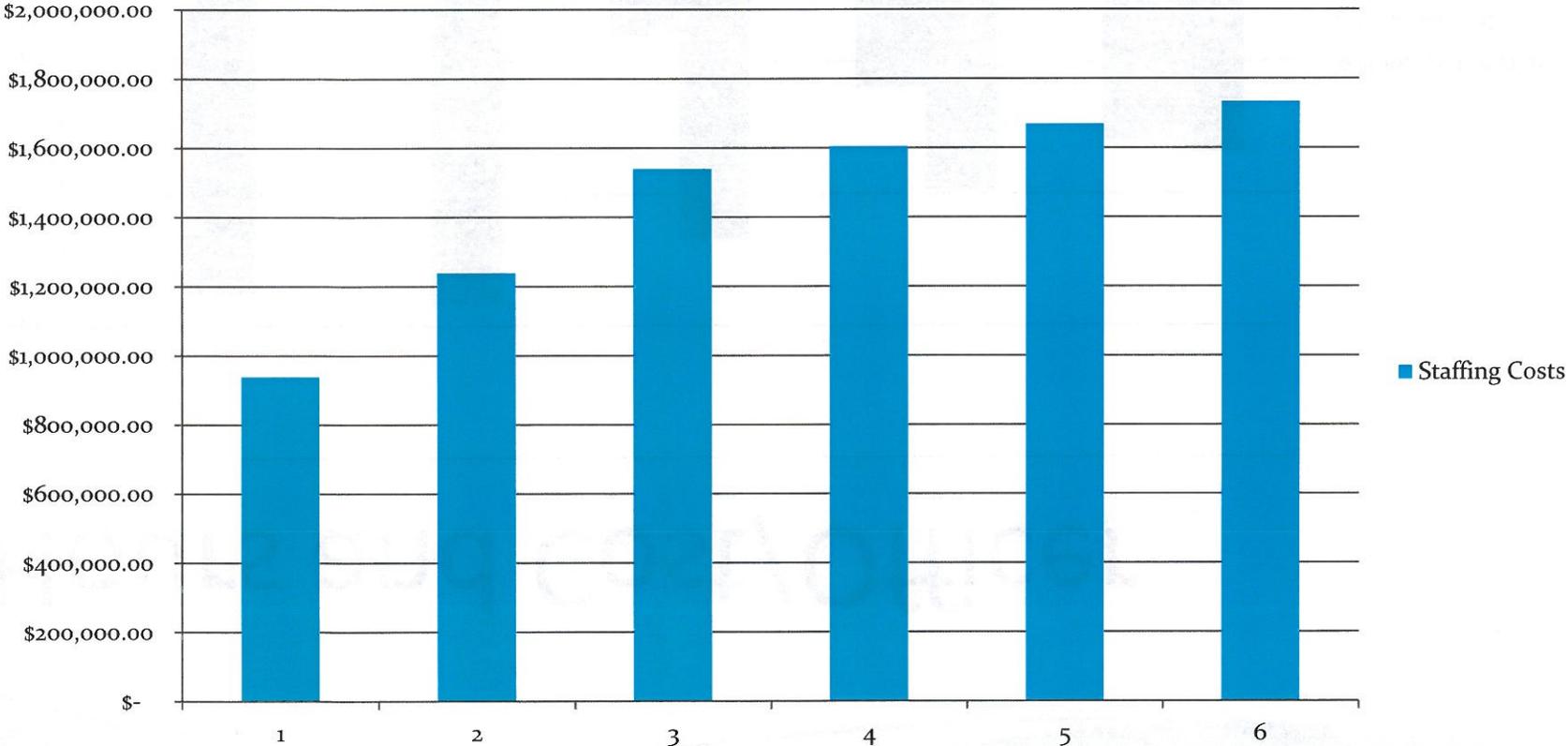
- Reduction of three Resident Troopers in 3-5 years.
- Add two Killingly officers in year 1
- Add two Killingly officers per year in years 2-5
- Total Officers after 5 Years
 - 1 Resident State Trooper
 - 10 Killingly Officers

Hours and Cost/Officer



Cost

Estimated Staffing Costs



Cost Estimate Calculations

Resident Troopers	Officers use in Killingly	4	4	4	3	2	1
	Hours covered	80	80	80	60	40	20
	Person hours	160	160	160	120	80	40
	OT Person Hours						
	State Police Cost	\$ 940,000.00	\$ 940,000.00	\$ 940,000.00	\$ 705,000.00	\$ 470,000.00	\$ 235,000.00
Killingly Officers	Officers use in Killingly	0	2	4	6	8	10
	Hours covered	0	40	80	120	160	200
	Person hours	0	80	160	240	320	400
	OT Person Hours						
	Killingly Officer Cost	\$ -	\$ 300,000.00	\$ 600,000.00	\$ 900,000.00	\$ 1,200,000.00	\$ 1,500,000.00
Total Officer	Officers use in Killingly	4	6	8	9	10	11
	Hours covered	80	120	160	180	200	220
	Person hours	160	240	320	360	400	440
	OT Person Hours						
	Staffing Costs	\$ 940,000.00	\$ 1,240,000.00	\$ 1,540,000.00	\$ 1,605,000.00	\$ 1,670,000.00	\$ 1,735,000.00
	Cost per Officer	\$ 235,000.00	\$ 206,666.67	\$ 192,500.00	\$ 178,333.33	\$ 167,000.00	\$ 157,727.27
	Cost per hour of coverage	\$ 11,750.00	\$ 10,333.33	\$ 9,625.00	\$ 8,916.67	\$ 8,350.00	\$ 7,886.36

