

TOWN OF KILLINGLY
FISCAL SUBCOMMITTEE MEETING
November 3, 2022 7:00 p.m.
Town Meeting Room, Killingly Town Hall, 172 Main Street
Meeting Minutes

1. Call to Order

Jason Anderson called the meeting to order at 7:12pm.

Members Present: Jason Anderson, Ulla Tiik-Barclay, Raymond Wood and Kevin Kerttula

Others Present: Mary T. Calorio, Town Manager
Jennifer Hawkins, Finance Director

2. Citizens Participation: - None

3. Adoption of Minutes: October 3, 2022

Motion by R. Wood to accept minutes. **Second** by U. Tiik-Barclay. **Motion carries** unanimously.

4. Unfinished Business: None

5. New Business

a. Discussion with Board of Education Fiscal Committee on 2023-2024 Education Budget document

Superintendent Robert Angeli, BOE Chairperson Norm Ferron, BOE Member Kyle Napierata and BOE Member Susan Lannon joined the Fiscal Subcommittee meeting to discuss questions and concerns regarding the education budget document. Members of both bodies discussed what was currently being presented and how to walk through the budget document from the FY 22/23 budget document. The Superintendent reviewed the changes made to the previous budget documents. Council members requested additional explanations and mapping tools added to the upcoming budget document. Council members expressed their interest in making the budget more transparent to the citizens. Members reviewed a list of concerns provided by U. Tiik-Barclay.

- a. BOE will include a table of contents
- b. BOE will attempt to improve the font size and clarity of print in the document
- c. BOE will define acronyms used
- d. BOE will work on adding additional information regarding unexpended funds from prior years.
- e. BOE will evaluate the information provided regarding grant funding and funding sources.
- f. BOE will work to incorporate student enrollment by grade including past, current and projected.

6. Executive Session - None

7. Adjournment

Motion to adjourn by R. Wood at 8:13PM. **Second** by U. Tiik-Barclay. **Motion carries** unanimously.

Respectfully submitted,
Mary T. Calorio