

**TOWN OF KILLINGLY**  
**ANNUAL TOWN MEETING**  
**Monday, May 1, 2023**  
(TO BE ADJOURNED TO MACHINE VOTE)

The Annual Town Meeting of electors and citizens qualified to vote in the Town Meetings of the Town of Killingly, Connecticut, shall be held, pursuant to Section 701 of the Killingly Town Charter, in the auditorium of the Killingly High School, 226 Putnam Pike, Killingly, Connecticut on Monday, May 1, 2023 at 7:00 p.m. to consider, modify and or approve the following:

**ORDINANCE APPROVING THE OPERATING BUDGET FOR  
THE TOWN OF KILLINGLY FOR FISCAL YEAR JULY 1, 2023 – JUNE 30, 2024**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that, in accordance with Section 1005 of the Town Charter, the budget for the Town of Killingly, Connecticut, for the Fiscal Year July 1, 2023 to June 30, 2024, in the amount of \$25,511,808 allocated to General Government and \$45,305,118 allocated to Education, for a total combined budget of \$70,816,926 be adopted.

KILLINGLY TOWN COUNCIL  
Jason Anderson, Chairman

**RESOLUTION SETTING THE DATES, TIMES AND PLACES OF THE ANNUAL TOWN MEETING AND ADJOURNED  
ANNUAL TOWN MEETING AND MACHINE VOTE ON THE 2023-2024 BUDGET ORDINANCE**

Pursuant to Section 1007 of the Town Charter and Section 7-7 of the General Statutes, said Town Meeting, at its conclusion, will be adjourned and the aforesaid Ordinance, as submitted or amended, will be submitted to vote upon voting machines scheduled between the hours of 6AM and 8PM, Tuesday, May 9, 2023.

The Ordinance will be placed on the voting machines under the following heading: The dollar value of said questions shall be subject to change based on the amendments from the floor of the Annual Town Meeting.

Those voters approving the questions will vote "YES" and those opposing the questions will vote "NO". Those voting "NO" will have an additional advisory question "IS THE BUDGET TOO HIGH OR IS THE BUDGET TOO LOW?"

1. "SHALL THE GENERAL GOVERNMENT BUDGET FOR THE TOWN OF KILLINGLY, CONNECTICUT, IN THE AMOUNT OF \$25,511,808 FOR THE FISCAL YEAR ENDING JUNE 30, 2024 BE APPROVED?"
2. "SHALL THE EDUCATION BUDGET FOR THE TOWN OF KILLINGLY, CONNECTICUT, IN THE AMOUNT OF \$45,305,118 FOR THE FISCAL YEAR ENDING JUNE 30, 2024 BE APPROVED?"

Voting will be held at the following Polling Places:

**District #1, District #3 & District #5**  
BOE Central Office  
79 Westfield Ave (Cafeteria)  
Killingly, CT

**District #2 & District #4**  
Killingly High School  
226 Putnam Pike  
Killingly, CT

ABSENTEE BALLOTS WILL BE AVAILABLE ON THE AFTERNOON OF May 2, 2023. PLEASE CONTACT THE TOWN CLERK AT 860-779-5307 ASAP. ALL BALLOTS MUST BE ISSUED IN PERSON ACCORDING TO CONNECTICUT GENERAL STATUTES.

KILLINGLY TOWN COUNCIL  
Jason Anderson, Chairman

**TOWN OF KILLINGLY  
EXPENDITURES SUMMARY**

<b>2022-23 Budget</b>	<b>Department</b>	<b>2023-24 Council</b>
44,800	Town Council	41,825
295,895	Town Manager	256,012
99,200	Legal Services	99,200
203,745	Town Clerk	205,840
325,204	Finance	341,016
199,734	Assessor	231,077
239,050	Revenue Collection	239,686
73,250	Registration/Elections	72,695
79,282	Town Commissions & Service Agencies	76,131
271,040	Planning & Development	278,116
227,340	Information Tech. & Communication	238,600
109,949	Town Hall Building	99,028
102,100	Economic Development	102,100
225,889	Highway Division Supervision	217,213
460,797	Engineering	466,409
686,042	Central Garage	693,967
2,681,995	Highway Maintenance	2,628,863
384,000	Highway Winter Maintenance	384,000
470,423	Recreation Programming	504,448
300,308	Parks and Grounds	304,943
600,315	Public Library	608,915
3,500	Civic and Cultural Event Subsidies	3,500
103,400	Community Center	103,810
15,335	Other Town Buildings	15,335
369,848	Building Safety/Inspections	381,519
58,595	Animal Control	66,593
1,249,644	Law Enforcement	1,553,295
-	Law Enforcement Administration Building	24,700
131,860	Community Development	129,360
643,650	Human Service Subsidies	727,120
1,691,130	Employee Benefits	1,951,037
712,000	Insurance	712,000
317,502	Special Reserves & Programs	417,000
13,376,822	<b>TOTAL TOWN OPERATIONS</b>	14,175,353
234,801	SOLID WASTE DISPOSAL FUND SUBSIDY	234,801
4,552,762	DEBT SERVICE	4,950,499
1,300,000	ROAD RENEWAL/BUILDING IMPROVEMENTS	1,800,000
344,680	DUE TO STUDENT TRANSPORTATION CNR	354,782
-	CAPITAL IMPROVEMENTS	3,996,373
<b>19,809,065</b>	<b>TOTAL GENERAL GOVERNMENT</b>	<b>25,511,808</b>
<b>45,029,799</b>	<b>TOTAL BOARD OF EDUCATION</b>	<b>45,305,118</b>
<b>64,838,864</b>	<b>TOTAL BUDGET</b>	<b>70,816,926</b>

**REVENUES SUMMARY**

<b>2022-23 Budget</b>		<b>2023-24 Council</b>
38,535,697	TAXES	44,089,029
265,500	LICENSES & PERMITS	272,350
16,500	FINES & FEES	15,500
201,090	USE OF MONEY & PROPERTY	180,745
520,630	STATE GRANTS IN LIEU OF TAXES	522,033
1,338,501	OTHER STATE GRANTS	1,342,623
705,784	CHARGES FOR SERVICES	704,482
2,720,773	OTHER REVENUES	2,844,623
18,489,389	SCHOOL	18,095,541
2,045,000	FUND BALANCE	2,750,000
<b>64,838,864</b>	<b>TOTAL REVENUES</b>	<b>70,816,926</b>