

**TOWN OF KILLINGLY  
ANNUAL TOWN MEETING  
Monday, May 3, 2021  
(TO BE ADJOURNED TO MACHINE VOTE)**

The Annual Town Meeting of electors and citizens qualified to vote in the Town Meetings of the Town of Killingly, Connecticut, shall be held, pursuant to Section 701 of the Killingly Town Charter, in the auditorium of the Killingly High School, 226 Putnam Pike, Killingly, Connecticut on Monday, May 3, 2021 at 7:00 p.m. to consider, modify and or approve the following:

**ORDINANCE APPROVING THE OPERATING BUDGET FOR  
THE TOWN OF KILLINGLY FOR FISCAL YEAR JULY 1, 2021 – JUNE 30, 2022**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that, in accordance with Section 1005 of the Town Charter, the budget for the Town of Killingly, Connecticut, for the Fiscal Year July 1, 2021 to June 30, 2022, in the amount of \$18,214,684 allocated to General Government and \$44,368,011 allocated to Education, for a total combined budget of \$62,582,695 be adopted.

KILLINGLY TOWN COUNCIL  
Jason Anderson, Chairman

**RESOLUTION SETTING THE DATES, TIMES AND PLACES OF THE ANNUAL TOWN MEETING AND ADJOURNED  
ANNUAL TOWN MEETING AND MACHINE VOTE ON THE 2021-2022 BUDGET ORDINANCE**

Pursuant to Section 1007 of the Town Charter and Section 7-7 of the General Statutes, said Town Meeting, at its conclusion, will be adjourned and the aforesaid Ordinance, as submitted or amended, will be submitted to vote upon voting machines scheduled between the hours of 6AM and 8PM, Tuesday, May 11, 2021.

The Ordinance will be placed on the voting machines under the following heading: The dollar value of said questions shall be subject to change based on the amendments from the floor of the Annual Town Meeting.

Those voters approving the questions will vote "YES" and those opposing the questions will vote "NO". Those voting "NO" will have an additional advisory question "IS THE BUDGET TOO HIGH OR IS THE BUDGET TOO LOW?"

1. "SHALL THE GENERAL GOVERNMENT BUDGET FOR THE TOWN OF KILLINGLY, CONNECTICUT, IN THE AMOUNT OF \$18,214,684 FOR THE FISCAL YEAR ENDING JUNE 30, 2022 BE APPROVED?"
2. "SHALL THE EDUCATION BUDGET FOR THE TOWN OF KILLINGLY, CONNECTICUT, IN THE AMOUNT OF \$44,368,011 FOR THE FISCAL YEAR ENDING JUNE 30, 2022 BE APPROVED?"

Voting will be held at the following Polling Places:

**District #1, District #3 & District #5**

BOE Central Office  
79 Westfield Ave (Cafeteria)  
Killingly, CT

**District #2 & District #4**

Killingly High School  
226 Putnam Pike  
Killingly, CT

ABSENTEE BALLOTS WILL BE AVAILABLE ON THE AFTERNOON OF May 4, 2021. PLEASE CONTACT THE TOWN CLERK AT 860-779-5307 ASAP. ALL BALLOTS MUST BE ISSUED IN PERSON ACCORDING TO CONNECTICUT GENERAL STATUTES.

KILLINGLY TOWN COUNCIL  
Jason Anderson, Chairman

**TOWN OF KILLINGLY  
EXPENDITURES SUMMARY**

<b>2020-21 Budget</b>	<b>Department</b>	<b>2021-22 Council</b>
35,300	Town Council	46,300
263,810	Town Manager	233,560
99,200	Legal Services	99,200
194,905	Town Clerk	194,480
296,050	Finance	300,040
183,040	Assessor	189,865
232,510	Revenue Collection	232,245
74,326	Registration/Elections	75,300
80,793	Town Commissions & Service Agencies	84,598
260,270	Planning & Development	262,515
213,000	Information Tech. & Communication	209,450
97,766	Town Hall Building	98,586
136,230	Economic Development	138,835
218,406	Highway Division Supervision	222,069
383,649	Engineering	377,799
659,017	Central Garage	647,137
1,612,179	Highway Maintenance	1,701,510
371,400	Highway Winter Maintenance	374,000
470,745	Recreation Programming	461,165
276,368	Parks and Grounds	285,288
576,808	Public Library	591,012
3,500	Civic and Cultural Event Subsidies	3,500
123,800	Community Center	104,850
14,535	Other Town Buildings	14,535
332,546	Building Safety/Inspections	336,651
54,514	Animal Control	54,669
1,110,487	Law Enforcement	1,103,769
155,440	Community Development	150,380
553,369	Human Service Subsidies	565,954
1,577,745	Employee Benefits	1,584,411
675,000	Insurance	686,000
357,395	Special Reserves & Programs	367,000
11,694,103	<b>TOTAL TOWN OPERATIONS</b>	11,796,673
234,801	SOLID WASTE DISPOSAL FUND SUBSIDY	234,801
3,739,682	DEBT SERVICE	5,195,193
-	CAPITAL IMPROVEMENTS	640,000
329,217	DUE TO STUDENT TRANSPORTATION CNR	348,017
<b>15,997,803</b>	<b>TOTAL GENERAL GOVERNMENT</b>	<b>18,214,684</b>
<b>44,147,274</b>	<b>TOTAL BOARD OF EDUCATION</b>	<b>44,368,011</b>
<b>60,145,077</b>	<b>TOTAL BUDGET</b>	<b>62,582,695</b>

**REVENUES SUMMARY**

<b>2020-21 Budget</b>		<b>2021-22 Council</b>
36,668,113	TAXES	36,531,499
221,050	LICENSES & PERMITS	263,050
19,000	FINES & FEES	15,500
251,090	USE OF MONEY & PROPERTY	243,090
430,895	STATE GRANTS IN LIEU OF TAXES	431,672
1,172,484	OTHER STATE GRANTS	1,176,982
600,401	CHARGES FOR SERVICES	633,670
1,720,208	OTHER REVENUES	3,368,836
18,461,836	SCHOOL	18,348,396
600,000	FUND BALANCE	1,570,000
<b>60,145,077</b>	<b>TOTAL REVENUES</b>	<b>62,582,695</b>

