

TOWN OF KILLINGLY
Estimated Revenue Detail
Monthly Report Through April, 2020

REVENUE ITEM	Fiscal Year 2019-2020		
	Budget	April	Percent
TAXES			
Current Property Taxes	35,335,858	34,454,579	97.51%
Back Taxes	750,000	407,064	54.28%
Penalty Fees	11,260	4,991	44.33%
Tax Interest	360,668	206,229	57.18%
Supplemental Motor Vehicle	350,000	374,943	107.13%
Remediation Financing	(150,595)	(75,298)	50.00%
TOTAL	\$36,657,191	35,372,508	96.50%
LICENSES & PERMITS			
Building Permits	215,000	137,150	63.79%
P&Z Permits	14,000	11,663	83.31%
Other Permits	8,000	3,215	40.19%
Airplane Tax	1,800	2,050	113.89%
TOTAL	\$238,800	\$154,078	64.52%
FINES & FEES			
Library Fines & Fees	14,500	11,528	79.50%
Alarm Reg Fees and Fines	1,500	5,650	376.67%
Animal Control Fines & Fees	500	2,150	429.90%
TOTAL	\$16,500	\$19,327	117.14%
USE OF MONEY & PROPERTY			
Interest Income	80,000	221,941	277.43%
Louisa E. Day Trust	60	-	0.00%
Thomas J. Evans Trust	30	-	0.00%
Communication Tower Lease	110,000	85,075	77.34%
TOTAL	\$190,090	\$307,016	161.51%
STATE GRANTS IN LIEU OF TAXES			
State-Owned Property	149,332	149,332	100.00%
Disability Exemption	4,162	4,060	97.56%
Veterans' Exemption	11,665	9,569	82.03%
Distressed Municipalities-Manufacturing Exemption	-	160,505	100.00%
Municipal Stabilization Grant (New)	268,063	268,063	100.00%
	\$433,222	591,529	136.54%
OTHER STATE GRANTS			
Pequot/Mohegan Fund Grant	94,184	107,606	114.25%
Municipal Grants - In - Aid	706,717	-	0.00%
Adult Education	104,002	72,138	69.36%
TOTAL	\$904,903	\$179,744	19.86%

TOWN OF KILLINGLY
Estimated Revenue Detail
Monthly Report Through April, 2020

REVENUE ITEM	Fiscal Year 2019-2020		
	Budget	April	Percent
CHARGES OF SERVICE			
Community Development	100,000	32,259	32.26%
Town Clerk	166,000	123,023	74.11%
Conveyance Tax	200,000	213,459	106.73%
Elderly Housing - Sewer PILOT	20,939	-	0.00%
Recreation	124,500	51,268	41.18%
District Collections	15,275	12,672	82.96%
TOTAL	626,714	432,681	69.04%
OTHER REVENUES			
Miscellaneous	50,000	109,069	218.14%
Sewer Assessment Fund	15,000	-	0.00%
Sewer Operating Fund	1,231,695	1,068,695	86.77%
PILOT - Telecommunications	50,000	262	0.52%
School Capital Contribution	267,579	274,440	102.56%
TOTAL	1,614,274	1,452,466	89.98%
GENERAL TOWN REVENUE	\$40,681,694	\$38,509,350	94.66%
SCHOOL			
Educational Cost Sharing	15,245,633	15,290,829	100.30%
Vocational Agriculture	645,347	645,347	100.00%
Non-Public School - Health	-	22,871	100.00%
Tuition:			
Regular	1,548,612	1,325,365	85.58%
Special Ed-Voluntary	200,000	41,759	20.88%
Vocational-Agriculture	818,760	654,326	79.92%
F-1 Tuition Student	310,460	78,000	0.00%
TOTAL	\$18,768,812	18,058,497	96.22%
Fund Balance	300,000	-	0.00%
TOTAL REVENUES	59,750,506	56,567,846	94.67%