



TOWN OF KILLINGLY

OFFICE OF THE TOWN MANAGER

172 Main Street

Killingly, CT 06239

Tel: 860 779-5300, ext. 7 Fax: 860 779-5382

TOWN COUNCIL MEETING

DATE: Tuesday, June 8, 2021
TIME: 7:00 PM
PLACE: Town Meeting Room
172 Main Street, Killingly

Meeting will be in person. It can also be viewed on Facebook Live or Channel 22. Go to www.killinglyct.gov click on Facebook Live

1. CALL TO ORDER
2. PRAYER
3. PLEDGE OF ALLEGIANCE TO THE FLAG
4. ROLL CALL
5. ADOPTION OF MINUTES OF PREVIOUS MEETINGS
 - a) Special Town Council Meeting – April 12, 2021
 - b) Regular Town Council Meeting – April 13, 2021
 - c) Regular Town Council Meeting – May 11, 2021
 - d) Special Town Council Meeting – May 12, 2021
 - e) Special Town Council Meeting – May 18, 2021
 - f) Special Town Council Meeting – May 25, 2021
6. PRESENTATIONS, PROCLAMATIONS AND DECLARATIONS
 - a) Proclamation Recognizing June as Posttraumatic Stress Syndrome Month
 - b) Proclamation Recognizing June as Dairy Farmer Month
7. UNFINISHED BUSINESS FOR TOWN MEETING ACTION
8. CITIZEN'S STATEMENT AND PETITION

Pursuant to Governor's Executive Order 7B, all public comment can be emailed to publiccomment@killinglyct.gov or mailed to Town of Killingly, 172 Main Street,

Visit us at: www.Killingly.org

This institution is an equal opportunity provider and employer.

Killingly, CT 06239 on or before the meeting. All public comment must be received prior to 2pm the day of the meeting. Public comment will be posted on the Town's website www.killinglyct.gov.

9. COUNCIL/STAFF COMMENTS
10. APPOINTMENTS TO BOARDS AND COMMISSIONS
 - a) Fay Beriau – Board of Recreation as a Regular Member
 - b) Keith Thurlow – Planning & Zoning Commission as a Regular Member
11. REPORTS FROM LIAISONS
 - a) Board of Education Liaison
 - b) Borough Council Liaison
12. DISCUSSION AND ACCEPTANCE OF MONTHLY BUDGET REPORTS
 - a) Summary Report on General Fund appropriations for Town government
 - b) System Object Based on Adjusted Budget for the Board of Education
13. CORRESPONDENCE/COMMUNICATIONS/REPORTS
 - a) Town Managers Report
14. UNFINISHED BUSINESS FOR TOWN COUNCIL ACTION
15. NEW BUSINESS
 - a) Consideration and Action on a resolution endorsing the submission of a Neighborhood Assistance Act Application for The Arc of Easter Connecticut and United Services, Inc.
 - b) Consideration and action on a resolution to introduce and set a public hearing for July 13, 2021 on a proposed ordinance to authorize acceptance from Edward J. Greczkowski of a Permanent Construction and Maintenance Easement for the Prospect Avenue Sewer Replacement Project.
16. COUNCIL MEMBER REPORTS AND COMMENTS
17. EXECUTIVE SESSION
18. ADJOURNMENT

Note: Town Council meeting will be live streamed on Facebook and televised on Channel 22

**KILLINGLY TOWN COUNCIL
SPECIAL TOWN COUNCIL MEETING**

DATE: Tuesday, April 12, 2021

TIME: 7:00 P.M.

PLACE: TOWN MEETING ROOM
KILLINGLY TOWN HALL
(COUNCIL MEMBERS ONLY)

**AGENDA
KILLINGLY TOWN COUNCIL**

The Town Council of the Town of Killingly held a Special Meeting on Tuesday, April 12, 2021 at 7:00 p.m. in the Town Meeting Room of the Killingly Town Hall, 172 Main Street, Killingly, Connecticut. The agenda was as follows:

- 1. Roll Call**
- 2. Public Comment**
- 3. Budget Deliberation**
 - a. Consideration and action on a resolution setting the Town of Killingly operating budget for Fiscal Year 2021-2022
- 4. Adjournment**

Chairman Anderson called the Special Meeting to order at 7:01 p.m.

1. On Roll Call, all counselors were present. Town Manager Calorio was also present.

2. Public Comment

There were two public comments received before the meeting. The first was from Steve Coolidge, who feels there should be no budget increase for this year. The second was from Donna Bromwell, who asked that there be no cuts to the Conservation Commission.

3. Budget Deliberation

3a. Consideration and action on a resolution setting the Town of Killingly operating budget for Fiscal Year 2021-2022

Councilors discussed the proposed budget amounts. Mr. Grandelski made a motion, seconded by Mr. Lee, to suspend the rules, allowing Superintendent Angeli to speak.

Voice vote: Unanimous. Motion passes. Mr. Angeli discussed the Board of Education portion of the budget with Councilors.

Mr. Wood made a motion, seconded by Mr. Kerttula, to adopt the following:

**RESOLUTION APPROVING THE TOWN OF KILLINGLY OPERATING BUDGET
FOR FISCAL YEAR July 1, 2021 – June 30, 2022**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that, in accordance with Section 1005 of the Town Charter, the budget for the Town of Killingly, Connecticut, for the Fiscal year July 1, 2021 to June 30, 2022, in the amount of **\$18,214,684**, allocated to General Government and **\$44,368,011** allocated to Education, for a total combined

budget of \$62,582,695 is approved and shall be filed with Town Clerk for submission to the annual Town Meeting for its adoption.

KILLINGLY TOWN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut,
this 12th day of April 2021

Voice vote: Majority in favor, Mr. Grandelski opposed. Motion passed, 8-1.

8. Adjournment

Mr. Wood made a motion, seconded by Mr. Grandelski, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 8:22 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

budget of \$62,582,695 is approved and shall be filed with Town Clerk for submission to the annual Town Meeting for its adoption.

KILLINGLY TOWN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut,
this 12th day of April 2021

Voice vote: Majority in favor, Mr. Grandelski opposed. Motion passed, 8-1.

8. Adjournment

Mr. Wood made a motion, seconded by Mr. Grandelski, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 8:22 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

**TOWN COUNCIL
KILLINGLY TOWN COUNCIL
REGULAR MEETING**

DATE: TUESDAY, April 13, 2021
TIME: 7:00 P.M.
PLACE: TOWN MEETING ROOM
KILLINGLY TOWN HALL

AGENDA

The Town Council of the Town of Killingly held a Regular Meeting on Tuesday, April 13, 2021 at 7:00 p.m. in the Town Meeting Room of the Killingly Town Hall, 172 Main Street, Killingly, Connecticut. The agenda was as follows:

1. **CALL TO ORDER**
2. **PRAYER**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG**
4. **ROLL CALL**
5. **ADOPTION OF MINUTES OF PREVIOUS MEETINGS**
 - a) Special Town Council Meeting – March 2, 2021
 - b) Regular Town Council Meeting – March 9, 2021

6. PRESENTATIONS, PROCLAMATIONS AND DECLARATIONS

- a) Proclamation Recognizing April as World Autism Month
- b) Presentation of Water Pollution Control Authority FY 21-22 Budget
- c) Presentation of FY 19-20 Municipal Audit Report by Mahoney & Sabol Company, LLC

7. UNFINISHED BUSINESS FOR TOWN MEETING ACTION**8. CITIZEN'S STATEMENTS AND PETITIONS**

Pursuant to Governor's Executive Order 7B, all public comment can be emailed to publiccomment@killinglyct.gov or mailed to Town of Killingly, 172 Main Street, Killingly, CT 06239 on or before the meeting. All public comment received prior to the meeting will be posted on the Town's website www.killinglyct.gov

9. COUNCIL/STAFF COMMENTS**10. APPOINTMENTS TO BOARDS AND COMMISSIONS****11. REPORTS FROM LIAISONS**

- a) Board of Education Liaison
- b) Borough Council Liaison

12. DISCUSSION AND ACCEPTANCE OF MONTHLY BUDGET REPORTS

- a) Summary Report on General Fund Appropriations for Town Government
- b) System Object Based on Adjusted Budget for the Board of Education

13. CORRESPONDENCE/COMMUNICATIONS/REPORTS

- a) Town Manager's Report
- b) Killingly Public Library April-May Programming
- c) Killingly Business Association FY 2021-2022 Budget Request

14. UNFINISHED BUSINESS FOR TOWN COUNCIL ACTION**15. NEW BUSINESS**

- a) Consideration and action on a resolution in support of "Home Rule" in Municipal Zoning Decision Making
- b) Consideration and action on a resolution to accept the Town's Basic Financial Statements and Related Audit Reports for the fiscal year ended June 30, 2020 and to appoint Mahoney Sabol & Company, LLP, Certified Public Accountants, to perform the Town's audit for fiscal year 2020-2021
- c) Consideration and action on a resolution introducing and setting a Public Hearing and Special Town Meeting for May 25, 2021 on a proposed ordinance to authorize the conveyance of properties related to the reconstruction of Lake Road from Eversource to the Town.

16. COUNCIL MEMBER REPORTS AND COMMENTS**17. EXECUTIVE SESSION****18. ADJOURNMENT****KILLINGLY TOWN COUNCIL**

- 1. Chairman Anderson called the meeting to order at 7:01 p.m.
- 2. Prayer by Mr. Wood.
- 3. Pledge of Allegiance to the flag.
- 4. Upon roll call all Councilors were present except Mr. LaPrade and Ms. Tiik-Barclay, who were absent with notification. Also present were Town Manager Calorio, Finance Director Hawkins, Town Engineer Capacchione, WPCA Chair McLaughlin, Borough Liaison LaBerge, and Council Secretary Buzalski.

5. Adoption of minutes of previous meetings

5a. Ms. Wakefield made a motion, seconded by Ms. George, to adopt the minutes of the Special Town Council Meeting of March 2, 2021 and the Regular Town Council Meeting of March 9, 2021.

Discussion followed. Mr. Wood noted that on page 463, item 10a should have a unanimous affirmative voice vote.

Voice Vote: Unanimous. Motion passed, with corrections.

6. Presentations, proclamations and declarations:

6a. Proclamation Recognizing April as World Autism Month

Mr. Anderson read the following:

Proclamation for World Autism Awareness Month

Whereas, autism affects an estimated 1 in 54 children and 1 in 45 adults and is a complex disorder that affects each person differently, resulting in unique strengths and challenges; and

Whereas, autism can cause challenges with verbal and nonverbal communication, social interaction, and repetitive behaviors, and can affect anyone, regardless of age, race, ethnicity, gender, or socioeconomic background; and

Whereas, autism is often accompanied by medical conditions that impact quality of life; and

Whereas, a comprehensive, collaborative approach will help to advance research providing a better understanding of many forms of autism, while strengthening advocacy efforts and ensuring access to services and resources throughout the life span; and

Whereas, early diagnosis and intervention tailored to individual needs can have lifelong benefits, easing the transition to adulthood and fostering greater independence; and,

Whereas, each person and family affected by autism should have access to reliable information, supports and opportunities to live up to their greatest potential; and,

Whereas, the Town of Killingly is honored to take part in the annual observance of World Autism Awareness Month to address diverse needs of individuals and families affected by autism;

Now, Therefore, The Killingly Town Council does hereby recognize that April 2021 as World Autism Awareness Month, and we call this observance to increase understanding and acceptance of people with autism spectrum disorder.

KILLINGLY TOWN COUNCIL

Jason Anderson

Chairman

Dated at Killingly, Connecticut
this 13th day of April 2021.

6b. Presentation of Water Pollution Control Authority FY 21-22 Budget

Town Engineer Capacchione and WPCA Chair McLaughlin presented the Water Pollution Control Authority FY 21-22 Budget and responded to questions and comments from Council Members.

6c. Presentation of FY 19-20 Municipal Audit Report by Mahoney & Sabol Company, LLC
Michael VanDeventer and Samantha Thomas from Mahony & Sabol Company, LLC presented the FY 19-20 Municipal Audit Report and responded to questions and comments from Council Members.

7. Unfinished Business for Town Meeting Action: None

8. Citizens' Statements and Petitions:

There were seven Citizen's Statements received by email, all concerning agenda item 15c. John Farrell of 199 Lakeview Lane, Mike Laney of North Shore Road, Paula Farrell of North Shore Road, Frank Aleman, Lisa Suchy of Island Road, Lois Latraverse of 64 Island Rd, and Denise Archambault all asked the purpose for conveying the properties on Lake Road from Eversource to the Town.

9. Council/Staff Comments:

Mr. Kerttula said that item 15c is just to set a Public Hearing so that the Council can get feedback. Mr. Grandelski said he has heard from some people that they want answers as to what is going on before the Public Hearing.

10. Appointments to Boards and Commissions:

Mr. Wood made a motion, seconded by Mr. Lee, to appoint Sharon George as an Alternate Member of the Agricultural Commission. The term would run from November 1, 2020 through October 31, 2023.

Discussion followed.

Voice vote: Unanimous. Motion passed.

11. Reports from Liaisons:

11a. Report from the Board of Education Liaison:

Board of Education Liaison was not available.

11b. Report from the Borough Liaison:

Borough Liaison LaBerge reported on various activities of the Borough of Danielson.

12. Discussion and Acceptance of Monthly Budget Reports:

12a. Summary Report on General Fund Appropriations for Town Government:

Mr. Grandelski made a motion, seconded by Mr. Wood, to accept the summary report on general fund appropriations for Town Government.

Discussion followed.

Voice Vote: Unanimous. Motion passed.

12b. System Object Based on Adjusted Budget for the Board of Education:

Mr. Kerttula made a motion, seconded by Mr. Wood, to accept the system object based on adjusted budget for the Board of Education.

Discussion followed.

Voice Vote: Unanimous. Motion passed.

13. Correspondence/Communications/Reports:

13a. Town Manager Report

Town Manager Calorio discussed her report and responded to comments and questions from Council Members.

13b. Killingly Public Library April – May Programming

Town Manager Calorio highlighted the Killingly Public Library schedule for April and May.

13c. Killingly Business Association FY 2021-2022 Budget Request

Town Manager Calorio explained that the KBA Budget Request came in after she had submitted the Town Manager's Budget to the Council, but the Council did include it in their budget.

14. Unfinished Business for Town Council Action: None

15. New Business:

15a. Consideration and action on a resolution in support of “Home Rule” in Municipal Zoning Decision Making

Mr. Kerttula made a motion, seconded by Mr. Wood, to adopt the following:

**RESOLUTION IN SUPPORT OF “HOME RULE” IN MUNICIPAL ZONING
DECISION MAKING**

Whereas, Connecticut’s town and cities successfully use local zoning and planning processes to balance private property rights, the community’s interests, demands on infrastructure, housing needs, and economic growth; and

Whereas, local control and decision making empowers the residents and taxpayers of each town and city to carefully tailor zoning policies that reflect its unique geography, economy, and housing market; and

Whereas, localized decision making ensures the greatest level of accountability while allowing affected community members the greatest level of input and the platform, through the public hearing, to provide specific, relevant information on potential impacts that only they would have knowledge of; and

Whereas, local control and local input enable neighbors and the local community to provide beneficial suggestions, identify errors, and maximize community buy-in on zoning proposals; and

Whereas, proposals have been introduced in General Assembly to strip local planning and zoning processes from towns and cities, and

Whereas, proposals have been introduced in the General Assembly to allow outside Housing Authorities within 15 miles radius to develop affordable housing projects within our town; and
Whereas, BY RIGHT multi-family development can lead to exponential market value over building and can cause adverse impacts to town infrastructures; and

Whereas, BY RIGHT development gives outsized rights to builders over all other property owners and prevents local Planning and Zoning Commissions from identifying the potential impacts of their projects and imposing conditions upon a developer to address those direct impacts; and

Whereas, eliminating public hearings and community input on zoning matters would have unintended consequences such as increased infrastructure costs, increased local property taxes, and reduced home and business values which will be borne by the town residents; and

Whereas, each town and city already have the choice to modify or abolish its zoning ordinances if the elected town or city government decides it best serves the community’s interests; and

NOW BE IT RESOLVED the Town Council of Killingly opposes any State Mandated one size fits all Zoning Legislation and the ability of any outside housing authority to have jurisdiction over our towns Affordable Housing plan and any similar legislation that would further overrule, remove or diminish local control and decision making related to planning and zoning or affordable housing from the Town of Killingly; and

BE IT FURTHER RESOLVED that a copy of this resolution shall be sent to all State Representatives and State Senators representing this town, to the Governor, all members of the State Legislature's Planning and Development, Finance, Transportation and Housing Committees, and to all legislators sponsoring bills that remove local control of planning and zoning and affordable housing.

KILLINGLY TOWN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut,
this 13th day of April 2021

Discussion followed.

Mr. Kerttula made a motion, seconded by Mr. Lee, to amend the resolution, adding "all Connecticut Municipalities" to the end.

On the amendment, voice vote: Unanimous. Motion passed.

On the amended resolution, voice vote: Unanimous. Motion passed.

15b. Consideration and action on a resolution to accept the Town's Basic Financial Statements and Related Audit Reports for the fiscal year ended June 30, 2020 and to appoint Mahoney Sabol & Company, LLP, Certified Public Accountants, to perform the Town's audit for fiscal year 2020-2021

Mr. Grandelski made a motion, seconded by Ms. George, to adopt the following:

**RESOLUTION TO ACCEPT THE TOWN'S BASIC FINANCIAL STATEMENTS AND
RELATED AUDIT REPORTS FOR THE FISCAL YEAR ENDED JUNE 30, 2020 AND
TO APPOINT MAHONEY SABOL & COMPANY, LLP, CERTIFIED PUBLIC
ACCOUNTANTS, TO PERFORM THE TOWN'S AUDIT FOR FISCAL
YEAR 2020-2021**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town's *Basic Financial Statements, Independent Auditor's Report, Supplemental Statements and Federal and State Single Audit Reports* as prepared by Mahoney Sabol & Company, Certified Public Accountants, LLP for the fiscal year ended June 30, 2020 be hereby accepted, and

BE IT FURTHER RESOLVED that pursuant to Section 510 of the Town Charter, Mahoney Sabol & Company, LLP, Certified Public Accountants, LLP, are hereby designated to be the Town's Independent Auditors for the fiscal period July 1, 2020 to June 30, 2021.

KILLINGLY TOWN COUNCIL

Jason Anderson

Chairman

Dated at Killingly, Connecticut
this 13th day of April 2021

Discussion followed.

Voice vote: Unanimous. Motion passed.

15c. Consideration and action on a resolution introducing and setting a Public Hearing and Special Town Meeting for May 25, 2021 on a proposed ordinance to authorize the conveyance of properties related to the reconstruction of Lake Road from Eversource to the Town.

Mr. Lee made a motion, seconded by Mr. Kerttula, to adopt the following:

RESOLUTION INTRODUCING AND SETTING A PUBLIC HEARING AND SPECIAL TOWN MEETING ON MAY 25, 2021 ON A PROPOSED ORDINANCE TO AUTHORIZE CONVEYANCE FROM EVERSOURCE TO THE TOWN FOR PROPERTIES RELATED TO THE RECONSTRUCTION OF LAKE ROAD

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the following ordinance be introduced and set down for Public Hearing and a Special Town Meeting on Tuesday, May 25, 2021 at 7:00 p.m. and 8:00 p.m. respectively, in the Killingly High School Auditorium, 226 Putnam Pike, Killingly, Connecticut:

ORDINANCE TO AUTHORIZE CONVEYANCE FROM EVERSOURCE TO THE TOWN FOR PROPERTIES RELATED TO THE RECONSTRUCTION OF LAKE ROAD

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town Manager is herein authorized to sign and execute all documents to convey a Quit Claim Deed, attached as Exhibit A, for the properties identified therein and acquired for highway purposes related to the reconstruction of the Lake Road.

KILLINGLY TOWN COUNCIL

Jason Anderson

Chairman

Dated at Killingly, Connecticut
this 13th day of April 2021

Discussion followed.

Mr. Wood made a motion, seconded by Ms. George, to table the resolution until the May 11th meeting.

Discussion followed.

Voice vote: Unanimous. Motion to table passed.

16. Council Member Reports and Comments:

Ms. Wakefield reported on the Parks & Rec meeting.

Ms. George reported on the P&Z meeting.

Mr. Anderson reported on the Board of Ed meeting and the WPCA meeting.

Mr. Kerttula reported on the Permanent Building Commission meeting.

17. Executive Session: None

18. Adjournment:

Mr. Grandelski made a motion, seconded by Mr. Lee, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 9:26 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

Discussion followed.

Voice vote: Unanimous. Motion to table passed.

16. Council Member Reports and Comments:

Ms. Wakefield reported on the Parks & Rec meeting.

Ms. George reported on the P&Z meeting.

Mr. Anderson reported on the Board of Ed meeting and the WPCA meeting.

Mr. Kerttula reported on the Permanent Building Commission meeting.

17. Executive Session: None

18. Adjournment:

Mr. Grandelski made a motion, seconded by Mr. Lee, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 9:26 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

**TOWN COUNCIL
KILLINGLY TOWN COUNCIL
REGULAR MEETING**

DATE: TUESDAY, May 11, 2021
TIME: 7:00 P.M.
PLACE: TOWN MEETING ROOM
KILLINGLY TOWN HALL

AGENDA

The Town Council of the Town of Killingly held a Regular Meeting on Tuesday, May 11, 2021 at 7:00 p.m. in the Town Meeting Room of the Killingly Town Hall, 172 Main Street, Killingly, Connecticut. The agenda was as follows:

1. **CALL TO ORDER**
2. **PRAYER**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG**
4. **ROLL CALL**
5. **ADOPTION OF MINUTES OF PREVIOUS MEETINGS**
 - a) Special Town Council Meeting – March 27, 2021
 - b) Special Town Council Meeting – March 29, 2021
 - c) Special Town Council Meeting – April 6, 2021
 - d) Public Hearing – April 8, 2021

6. **PRESENTATIONS, PROCLAMATIONS AND DECLARATIONS**
 - a) Proclamation Recognizing and Supporting the Town of Killingly Constabulary, Connecticut State Police, and Other Law Enforcement Agencies Established in Connecticut
7. **UNFINISHED BUSINESS FOR TOWN MEETING ACTION**
8. **CITIZEN'S STATEMENTS AND PETITIONS**

Pursuant to Governor's Executive Order 7B, all public comment can be emailed to publiccomment@killinglyct.gov or mailed to Town of Killingly, 172 Main Street, Killingly, CT 06239 on or before the meeting. All public comment received prior to the meeting will be posted on the Town's website www.killinglyct.gov.
9. **COUNCIL/STAFF COMMENTS**
10. **APPOINTMENTS TO BOARDS AND COMMISSIONS**
11. **REPORTS FROM LIAISONS**
 - a) Board of Education Liaison
 - b) Borough Council Liaison
12. **DISCUSSION AND ACCEPTANCE OF MONTHLY BUDGET REPORTS**
 - a) Summary Report on General Fund Appropriations for Town Government
 - b) System Object Based on Adjusted Budget for the Board of Education
13. **CORRESPONDENCE/COMMUNICATIONS/REPORTS**
 - a) Town Manager Report
14. **UNFINISHED BUSINESS FOR TOWN COUNCIL ACTION**
 - a) Consideration and action on a resolution introducing and setting a public hearing and Special Town Meeting for May 25, 2021 on a proposed ordinance to authorize the conveyance of properties related to the reconstruction of Lake Road from Eversource and Rocky River Realty Company to the Town for the consideration of \$1.00
15. **NEW BUSINESS**
 - a) Consideration and action on a resolution authorizing the Revenue Collector to suspend and transfer uncollectible taxes to the Suspense Tax Book pursuant to Connecticut General Statutes
 - b) Consideration and action on a resolution to authorize the Town Attorney to resolve the Solar Integrated Fund III LLC, Castello Solar I LLC and Sparrowhawk Solar I LLC tax appeals by entry into stipulated judgements
 - c) Consideration and action on a resolution to authorize the Town Attorney to resolve the CT Solar Lease 2 LLC tax appeal by entry into a stipulated judgement.
16. **COUNCIL MEMBER REPORTS AND COMMENTS**
17. **EXECUTIVE SESSION**
 - a) Pending Litigation with Tax Appeals
18. **ADJOURNMENT**

KILLINGLY TOWN COUNCIL

1. Chairman Anderson called the meeting to order at 7:01 p.m.
2. Prayer by Ms. George.
3. Pledge of Allegiance to the flag.
4. Upon roll call all Councilors were present except Ms. Tiik-Barclay, who was absent with notification and Mr. Wood, who arrived at 7:35 p.m. Also present were Town Manager Calorio and Council Secretary Buzalski.

5. Adoption of minutes of previous meetings

5a. Mr. Kerttula made a motion, seconded by Ms. Wakefield, to adopt the minutes of the Special Town Council Meeting of March 27, 2021, the Special Town Council Meeting of March 29, 2021, the Special Town Council Meeting of April 6, 2021, and the Public Hearing of April 8, 2021.

Discussion followed. Mr. Kerttula noted a correction on the April 8th meeting ended at 9:11 p.m. instead of 9:11 a.m.

Voice Vote: Unanimous. Motion passed, with corrections.

6. Presentations, proclamations, and declarations:

Mr. Anderson read the following:

**A PROCLAMATION RECOGNIZING AND SUPPORTING THE TOWN OF
KILLINGLY CONSTABULARY, CONNECTICUT STATE POLICE, AND OTHER
LAW ENFORCEMENT AGENCIES ESTABLISHED IN CONNECTICUT**

WHEREAS, establishing a civil society requires a collaboration between the citizens of that community, law enforcement and prosecutors; and

WHEREAS, policing in American communities is a stressful, sometimes dangerous, and highly technical vocation in which officers know that their every interaction is subject to being photographed, filmed or audio recorded, and can be subject to public and media scrutiny; and

WHEREAS, the public often draws conclusions regarding an officer's actions without the appropriate awareness, knowledge, or education of the circumstances of the incident; and

WHEREAS, recent studies by the Manhattan Institute and others have warned that crime will begin to rise as officers become less willing to initiate contact with the public; and

WHEREAS, full support of communities and elected officials are necessary for law enforcement officers to do their job safely and effectively; and

WHEREAS, increases in crime occurring as a result of law enforcement disengagement will be stemmed only by a clean and concise message to law enforcement that when they do the right thing, they will be supported by the citizen community, law enforcement leadership, prosecutors and elected officials; and

WHEREAS, in 2020, there were 358 Line of Duty Deaths in the United States, in which 230 had contracted COVID-19, and as of April 4, 2021 there have been 90 Line of Duty Deaths in the United States, in which 46 had contracted COVID-19; and

WHEREAS, the Killingly Constabulary; the Connecticut State Police, and other law enforcement agencies within Connecticut and all their associated telecommunications specialists and other associates are highly trained and good-natured individuals who provide a valuable service to the residents of our area.

NOW BE IT PROCLAIMED that the Town Council of Killingly, CT recognizes the extreme danger that comes with the chosen profession of law enforcement. Each day when the men and

women of our law enforcement agencies don their uniform and equipment, they are accepting the responsibility to serve and protect the lives and property of their communities at all cost, which could include their life. We recognize that we live in a time of great turmoil where the trust between many communities and law enforcement agencies is at an all-time low due to political and civil unrest. We recognize that despite this the fine men and women of law enforcement report to work every day to uphold laws enacted by federal, state and local governing bodies. We recognize their dedication to the Town of Killingly, State of Connecticut and United States of America.

BE IT FURTHER PROCLAIMED that the Town Council of Killingly, CT calls upon area governing bodies to join us in expressing their support for law enforcement officers who are daily on the job, doing the right thing and in many instances going far above and beyond their call of duty to aid and support the safe and law abiding citizens of their community so that every law enforcement officer in this area knows that he and she is supported in their efforts to deliver high quality public safety services.

KILLINGLY TOWN COUNCIL

Jason Anderson

Chairman

Dated at Killingly, Connecticut
this 11th day of May 2021

7. Unfinished Business for Town Meeting Action: None

8. Citizens' Statements and Petitions:

There was one public comment received by email before the meeting. Ryan Dandeneau, Jim Dandeneau, and Brad Rabitor wrote in favor of the paving project on Chase Rd and Stone Rd.

9. Council/Staff Comments: Town Manager Calorio reminded the Council that the Town is working on some easements that are needed for that project.

10. Appointments to Boards and Commissions: None

11. Reports from Liaisons:

11a. Report from the Board of Education Liaison:

Board of Education Liaison Farrow reported on activities of the Board of Education and the Schools and responded to questions and comments from Councilors.

11b. Report from the Borough Liaison:

Borough Liaison LaBerge reported on various activities of the Borough of Danielson. and responded to questions and comments from Councilors.

12. Discussion and Acceptance of Monthly Budget Reports:

12a. Summary Report on General Fund Appropriations for Town Government:

Ms. Wakefield made a motion, seconded by Mr. Grandelski, to accept the summary report on general fund appropriations for Town Government.

Discussion followed.

Voice Vote: Unanimous. Motion passed.

12b. System Object Based on Adjusted Budget for the Board of Education:

Mr. Mr. Wood made a motion, seconded by Mr. Grandelski. to accept the system object based on adjusted budget for the Board of Education.

Discussion followed.

Voice Vote: Unanimous. Motion passed.

13. Correspondence/Communications/Reports:

13a. Town Manager Report

Town Manager Calorio discussed her report and responded to comments and questions from Council Members.

14. Unfinished Business for Town Council Action:

Mr. Grandelski made a motion, seconded by Mr. Wood, to move agenda item 14a to after agenda item 15c.

Voice vote: Unanimous. Motion passed.

15. New Business:

15a. Consideration and action on a resolution authorizing the Revenue Collector to suspend and transfer uncollectible taxes to the Suspense Tax Book pursuant to Connecticut General Statutes

Mr. Grandelski made a motion, seconded by Mr. Wood, to adopt the following:

**RESOLUTION AUTHORIZING THE REVENUE COLLECTOR TO SUSPEND AND
TRANSFER UNCOLLECTIBLE TAXES TO THE SUSPENSE TAX BOOK PURSUANT
TO CONNECTICUT GENERAL STATUTES**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Revenue Collector's certification recommending transfer of uncollectible, uncollected personal property and motor vehicle taxes to the suspense tax book has been reviewed and authorization given to transfer such taxes in the amount of \$12,540.94 in accordance with Section 12-165 of the Connecticut General Statutes.

KILLINGLY TOWN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut
this 11th day of May 2021

Discussion followed.

Voice vote: Unanimous. Motion passed.

17. Executive Session:

Mr. Wood made a motion, seconded by Mr. Kerttula, to move up agenda item 17, Executive Session then move to Executive Session to discuss pending litigation with Tax Appeals, including Town Manager Calorio.

Voice vote: Unanimous. Motion passed.

Moved to Executive Session at 8:11 p.m. and returned at 8:35 p.m.

15b. Consideration and action on a resolution to authorize the Town Attorney to resolve the Solar Integrated Fund III LLC, Castello Solar I LLC and Sparrowhawk Solar I LLC tax appeals by entry into stipulated judgements

Mr. Wood made a motion, seconded by Ms. George, to adopt the following:

**RESOLUTION TO AUTHORIZE THE TOWN ATTORNEY TO
RESOLVE THE SOLAR INTEGRATED FUND III LLC, CASTELLO
SOLAR I LLC AND SPARROWHAWK SOLAR I LLC TAX APPEALS BY
ENTRY INTO STIPULATED JUDGMENTS**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town Attorney acting on behalf of the Town of Killingly is hereby authorized to enter into Stipulated Judgments to resolve the Solar Integrated Fund III LLC, Castello Solar I LLC and Sparrowhawk Solar I LLC Tax Appeals, said Judgment to be on the terms outlined by the Town Assessor.

KILLINGLY TOWN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut

this 11th day of May 2021

Discussion followed.

Voice vote: Unanimous. Motion passed.

15c. Consideration and action on a resolution to authorize the Town Attorney to resolve the CT Solar Lease 2 LLC tax appeal by entry into a stipulated judgement.

Mr. Wood made a motion, seconded by Ms. George, to adopt the following:

**RESOLUTION TO AUTHORIZE THE TOWN ATTORNEY TO RESOLVE THE CT
SOLAR LEASE 2, LLC TAX APPEAL BY ENTRY INTO A STIPULATED JUDGMENT**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town Attorney acting on behalf of the Town of Killingly is hereby authorized to enter into a Stipulated Judgment to resolve the CT Solar Lease 2, LLC Tax Appeal, said Judgment to be on the terms outlined by the Town Assessor.

KILLINGLY TOWN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut

this 11th day of May 2021

Discussion followed.

Voice vote: Unanimous. Motion passed.

14a. Consideration and action on a resolution introducing and setting a public hearing and Special Town Meeting for May 25, 2021 on a proposed ordinance to authorize the conveyance of properties related to the reconstruction of Lake Road from Eversource and Rocky River Realty Company to the Town for the consideration of \$1.00.

Mr. Lee, made a motion, seconded Mr. Kerttula, to adopt the following:

RESOLUTION INTRODUCING AND SETTING A PUBLIC HEARING AND SPECIAL TOWN MEETING ON MAY 25, 2021 ON A PROPOSED ORDINANCE TO AUTHORIZE CONVEYANCE FROM EVERSOURCE AND ROCKY RIVER REALTY COMPANY TO THE TOWN FOR PROPERTIES RELATED TO THE RECONSTRUCTION OF LAKE ROAD FOR THE CONSIDERATION OF \$1.00

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the following ordinance be introduced and set down for Public Hearing and a Special Town Meeting on Tuesday, May 25, 2021 at 7:00 p.m. and 8:00 p.m. respectively, in the Killingly High School Auditorium, 226 Putnam Pike, Killingly, Connecticut:

ORDINANCE TO AUTHORIZE CONVEYANCE FROM EVERSOURCE AND ROCKY RIVER REALTY COMPANY TO THE TOWN FOR PROPERTIES RELATED TO THE RECONSTRUCTION OF LAKE ROAD FOR THE CONSIDERATION OF \$1.00

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town Manager is herein authorized to sign and execute all documents necessary to accept the conveyance by a Quit Claim Deed, substantially in the form attached as Exhibit A, for the properties identified therein and acquired for highway purposes related to the reconstruction of the Lake Road for the consideration of \$1.00.

KILLINGLY TOWN COUNCIL

Jason Anderson
Chairman

Dated at Killingly, Connecticut
this 11th day of May 2021

Discussion followed.

Mr. Kerttula made a motion to amend the resolution to “set down for Public Hearing on Tuesday, May 25, 2021 at 7:00 p.m. with a Special Town Meeting directly following”.

On the amendment, voice vote: Unanimous. Motion passed.

On the amended motion, voice vote: Unanimous. Motion passed.

16. Council Member Reports and Comments:

Mr. Grandelski reported on the Conservation Commission and the WPCA.

Mr. Kerttula reported on the Permanent Building Committee meeting

Mr. Anderson attended the Board of Ed meeting.

Mr. Lee reported on the Economic Development Council.

Ms. George attended the Ag Commission meeting.

Ms. Wakefield reported on the Rec Commission and has started the CPR recertification for Town employees.

18. Adjournment:

Mr. Lee made a motion, seconded by Mr. Kerttula, to adjourn the meeting.

Voice vote: Unanimous. Motion passed.

The meeting ended at 8:56 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

Ms. Wakefield reported on the Rec Commission and has started the CPR recertification for Town employees.

18. Adjournment:

Mr. Lee made a motion, seconded by Mr. Kerttula, to adjourn the meeting.

Voice vote: Unanimous. Motion passed.

The meeting ended at 8:56 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

**KILLINGLY TOWN COUNCIL
SPECIAL TOWN COUNCIL MEETING**

DATE: Wednesday, May 12, 2021

TIME: 5:30 P.M.

PLACE: TOWN MEETING ROOM

KILLINGLY TOWN HALL

(COUNCIL MEMBERS ONLY)

**AGENDA
KILLINGLY TOWN COUNCIL**

The Town Council of the Town of Killingly held a Special Meeting on Wednesday May 12, 2021 at 5:30 p.m. in the Town Meeting Room of the Killingly Town Hall, 172 Main Street, Killingly, Connecticut. The agenda was as follows:

- 1. Call to Order**
- 2. Roll Call**
- 3. Citizens' Statements and Petitions**

Pursuant to Governor's Executive Order 7B, all public comment can be emailed to publiccomment@killinglyct.gov or mailed to Town of Killingly, 172 Main Street, Killingly, CT 06239 on or before the meeting. All public comment received prior to the meeting will be posted on the Town's website www.killinglyct.gov

4. New Business

Presentation – Frito-Lay Expansion Project

5. Adjournment

1. Chairman Anderson called the Special Meeting to order at 5:30 p.m.
2. On Roll Call, all counselors were present except Mr. LaPrade and Ms. Tiik-Barclay, who were absent with notification. Town Manager Calorio and Finance Director Hawkins were also present.
3. Citizens' Statements and Petitions None

4. New Business

4a. Presentation – Frito-Lay Expansion Project

Representatives from Frito-Lay presented to the Council the plans for the proposed expansion to the Killingly plant.

5. Adjournment

Mr. Wood made a motion, seconded by Mr. Kerttula, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 5:56 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

4. New Business

4a. Presentation – Frito-Lay Expansion Project

Representatives from Frito-Lay presented to the Council the plans for the proposed expansion to the Killingly plant.

5. Adjournment

Mr. Wood made a motion, seconded by Mr. Kerttula, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 5:56 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

**KILLINGLY TOWN COUNCIL
SPECIAL TOWN COUNCIL MEETING**

DATE: Tuesday, May 18, 2021

TIME: 7:00 P.M.

PLACE: TOWN MEETING ROOM
KILLINGLY TOWN HALL
(COUNCIL MEMBERS ONLY)

**AGENDA
KILLINGLY TOWN COUNCIL**

The Town Council of the Town of Killingly held a Special Meeting on Tuesday, May 18, 2021 at 7:00 p.m. in the Town Meeting Room of the Killingly Town Hall, 172 Main Street, Killingly, Connecticut. The agenda was as follows:

1. Call to Order

2. Roll Call

3. Citizens' Statements and Petitions

Pursuant to Governor's Executive Order 7B, all public comment can be emailed to publiccomment@killinglyct.gov or mailed to Town of Killingly, 172 Main Street, Killingly, CT 06239 on or before the meeting. All public comment received prior to the meeting will be posted on the Town's website www.killinglyct.gov

4. New Business

Consideration and action on a resolution setting the Property Tax Mill Rate for Fiscal Year 2021-2022

5. Adjournment

1. Chairman Anderson called the Special Meeting to order at 7:00 p.m.

2. On Roll Call, all counselors were present except Mr. LaPrade and Ms. Tiik-Barclay, who were absent with notification. Town Manager Calorio, Finance Director Hawkins, and Council Secretary Buzalski were also present.

3. Citizens' Statements and Petitions

4. New Business

4a. Consideration and action on a resolution setting the Property Tax Mill Rate for Fiscal Year 2021-2022

Mr. Grandelski made a motion, seconded by Mr. Kerttula, to adopt the following:

**RESOLUTION SETTING THE PROPERTY TAX MILL RATE
FOR FISCAL YEAR 2021-2022**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that a tax rate of 25.14 mills be set for the fiscal year July 1, 2021 to June 30, 2022.

BE IT FURTHER RESOLVED that taxes for the fiscal year July 1, 2021 to June 30, 2022 shall be due and payable as follows:

1. All real estate and personal property taxes over \$100 are due in quarterly installments on July 1, 2021; October 1, 2021; January 1, 2022; and, April 1, 2022.
2. Real estate and personal property taxes under \$100 and all motor vehicle taxes will be due in full on July 1, 2021.

KILLINGLY TOWN COUNCIL

Jason Anderson

Chairman

Dated at Killingly, Connecticut,
this 18th day of May 2021

Discussion followed.

Voice vote: Majority approved; Mr. Lee opposed. Motion passed, 6-1

8. Adjournment

Mr. Wood made a motion, seconded by Mr. Grandelski, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 7:39 p.m.

Respectfully submitted,

Elizabeth Buzalski

Council Secretary

**KILLINGLY TOWN COUNCIL
PUBLIC HEARING**

DATE: Tuesday, May 25, 2021

TIME: 7:00 P.M.

PLACE: Killingly High School Auditorium
226 Putnam Pike, Killingly

The Town Council of the Town of Killingly held a Public Hearing on Tuesday, May 25, 2021 at 7:00 p.m. in the Killingly High School Auditorium 226 Putnam Pike, Killingly, Connecticut at which time interested persons were heard on the following ordinance:

ORDINANCE TO AUTHORIZE CONVEYANCE FROM EVERSOURCE AND ROCKY RIVER REALTY COMPANY TO THE TOWN FOR PROPERTIES RELATED TO THE RECONSTRUCTION OF LAKE ROAD FOR THE CONSIDERATION OF \$1.00

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town Manager is herein authorized to sign and execute all documents necessary to accept the conveyance by a Quit Claim Deed, substantially in the form attached as Exhibit A, for the properties identified therein and acquired for highway purposes related to the reconstruction of Lake Road for the consideration of \$1.00.

Vice Chair Kerttula called the Public Hearing to order at 7:02 p.m.

Ted Grabowski, representing Laborers Local 230, spoke in favor of the ordinance and the NTE project.

Sandra Bove, North Shore Rd, spoke against the ordinance as it is premature before the NTE project is approved. She also noted that this meeting conflicts with other meetings.

Chris O'Neill, Business Manager of the Boilermakers in Hartford, CT, spoke in favor of the NTE project and in favor of widening the road.

Jason Anderson, 125 Lake Rd, spoke against the ordinance, the NTE project, and widening the road.

Charles Ferman, 86 Knox Ave, spoke in favor of the ordinance.

Ian MacDonald, 548 Valley Rd, spoke against the NTE project.

Danny Rovero, 181 Laurel Point Rd, thinks the Town should wait until the NTE project gets their permits.

Dave Jarvas, Carpenters 326, spoke in support of the NTE project.

The Public Hearing ended and the Special Town Council Meeting started at 7:20 p.m.

**SPECIAL TOWN COUNCIL MEETING
AGENDA**

The Town Council of the Town of Killingly held a Special Meeting on Tuesday, May 25, 2021 at 7:00 p.m. in the Killingly High School Auditorium, 226 Putnam Pike, Killingly, Connecticut. The agenda was as follows:

1. **Call to Order**
2. **Roll Call**
3. **Citizens' Statements and Petitions**

Pursuant to Governor's Executive Order 7B, all public comment can be emailed to publiccomment@killinglyct.gov or mailed to Town of Killingly, 172 Main Street, Killingly, CT 06239 on or before the meeting. All public comment received prior to the meeting will be posted on the Town's website www.killinglyct.gov

4. **Unfinished Business for Town Meeting Action**

- a) Consideration and action on a proposed ordinance to authorize the conveyance of properties related to the reconstruction of Lake Road from Eversource and Rocky River Realty Company to the Town for the consideration of \$1.00

5. **Adjournment**

1. Vice Chair Kerttula called the Special Town Council Meeting at 7:20 p.m.
2. On Roll Call, all counselors were present except Mr. LaPrade, who were absent with notification and Mr. Anderson who did not participate as a Town Councilor. Town Manager Calorio, Finance Director Hawkins, and Council Secretary Buzalski were also present.
3. Citizens' Statements and Petitions – There were no Public Comments received before the meeting.
4. Unfinished Business for Town Meeting Action
- 4a. Consideration and action on a proposed ordinance to authorize the conveyance of properties related to the reconstruction of Lake Road from Eversource and Rocky River Realty Company to the Town for the consideration of \$1.00

Mr. Lee made a motion, seconded by Ms. Wakefield, to adopt the following:

ORDINANCE TO AUTHORIZE CONVEYANCE FROM EVERSOURCE AND ROCKY RIVER REALTY COMPANY TO THE TOWN FOR PROPERTIES RELATED TO THE RECONSTRUCTION OF LAKE ROAD FOR THE CONSIDERATION OF \$1.00

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town Manager is herein authorized to sign and execute all documents necessary to accept the conveyance by a Quit Claim Deed, substantially in the form attached as Exhibit A, for the properties identified therein and acquired for highway purposes related to the reconstruction of Lake Road for the consideration of \$1.00.

KILLINGLY TOEN COUNCIL
Jason Anderson
Chairman

Dated at Killingly, Connecticut
This 25th day of May 2021

Discussion followed.

Voice vote: Majority for, Mr. Wood and Ms. Tiik-Barclay opposed. Motion passed 5-2.

5. Adjournment

Mr. Lee made a motion, seconded by Mr. Wood, to adjourn the meeting.

Voice Vote: Unanimous. Motion passed.

The meeting ended at 7:27 p.m.

Respectfully submitted,

Elizabeth Buzalski
Council Secretary

DRAFT

Item #6 (a)

Proclamation for Posttraumatic Stress Disorder (PTSD) Month

Whereas, Posttraumatic Stress Disorder (PTSD) can occur after a person experiences trauma including but not limited to the stress of combat, bombings, child abuse, sexual assault, accidents and major terrifying events, and affects approximately 8 million adults in the United States; and

Whereas, PTSD is associated with chemical changes in the body's hormonal system and autonomic nervous system, and is characterized by symptoms including flashbacks, nightmares, insomnia, hypervigilance, anxiety, and depression; and

Whereas, in the U.S., 6.8% of adults will experience PTSD in their lifetimes. Veterans are at higher risk of experiencing PTSD. PTSD affects men, women, and children; and

Whereas, PTSD is treatable. Many cases of PTSD remain undiagnosed and untreated due to lack of awareness of the condition and the persistent stigma associated with mental health conditions; and

Whereas, Raising awareness of this condition is necessary to remove the stigma and to encourage those suffering to seek proper and timely treatment that may save their lives. All citizens suffering from PTSD deserve consideration, and those who are affected due to wounds protecting our freedom deserve our respect and special honor; and

Whereas, in 2014, the United States Senate designated the whole month of June as PTSD Awareness Month.

Now, Therefore, Be It Resolved that The Killingly Town Council does hereby recognize June 2021 as Posttraumatic Stress Disorder Month, and we call this observance to increase understanding and acceptance of citizens who endure from PTSD.

KILLINGLY TOWN COUNCIL

Jason Anderson
Chairman

Dated at Killingly, Connecticut
this 8th day of June 2021.

Item #6 (b)

Proclamation for National Dairy Month

Whereas, dairy farmers have contributed to the development and well-being of Killingly since the earliest days of our Town; and

Whereas, In 1939, June became National Dairy Month by the National Dairy Council, promoting not only milk, but cheese and yogurt.

Whereas, the Dietary Guidelines for Americans (DGA) proposes three healthy eating patterns and dairy foods are part of all three. Dairy foods are highlighted for providing three out of the four nutrients that typically are lacking in American diets: Calcium, Potassium, and Vitamin D.; and

Whereas, the importance of dairy's unique combination of ingredients contributes to the prevention of heart disease, obesity, high blood pressure, diabetes, and osteoporosis. Dairy is important for "Building Strong Bones and Teeth"; and

Whereas, Farming is often a generational tradition in which ninety-eight percent of dairy farms are family owned and operated. Many farms struggle in the economic times. There are more than 1,500 fewer dairy farms nationwide this year compared to last year; and

Now, Therefore Be It Resolved, that The Killingly Town Council does hereby recognize June 2021 as National Dairy Month. We appreciate the dairy farmers and their families in their unwavering dedication to our communities and the farming industry.

KILLINGLY TOWN COUNCIL

Jason Anderson
Chairman

Dated at Killingly, Connecticut
this 8th day of June 2021.

Reappointments:

- a. Fay Beriau is seeking reappointment to the Board of Recreation as a Regular Member. The term would run January 1, 2021 to December 31, 2022.

Ms. Beriau's has been a member of the Board of Recreation since 2018. Ms. Beriau's attendance has been steady over the course of her initial appointment.

The Board of Recreation has 4 active members including Ms. Beriau. There is one vacant Regular Member position and two vacant Alternate Member positions.

- b. Keith Thurlow is seeking reappointment to the Planning & Zoning Commission as a Regular Member. The term would run January 1, 2021 through December 31, 2024.

Mr. Thurlow has been a member of the Planning & Zoning Commission since December 2004. Mr. Thurlow's attendance has been steady over the course of his appointment.

The Planning & Zoning Commission has 5 Regular Members including Mr. Thurlow. There are no vacancies currently. There are two vacancies for alternate members.



TOWN OF KILLINGLY

TOWN MANAGER'S OFFICE

172 Main Street, Killingly, CT 06239
Tel: 860-779-5335 Fax: 860-779-5382

BOARDS & COMMISSIONS REAPPOINTMENT QUESTIONNAIRE

DATE:

1/24/2021

NAME:

FAY, BERIDU

4/28/2021

fay.beriau@gmail.com
you to virtual mtg

Please fill in the following information to help us keep our information current.

ADDRESS:

32 Junck Ave Danielson, CT

PHONE:

Home:

860-774-7414

Business and/or Cell:

860-457-8374

PARTY AFFILIATION:

☐

Republican

☒

Democrat

☒

Unaffiliated/Other

Are you a registered voter?

☒

Yes

☐

No

You are currently a member of the (name commission)

PARK & REC

Your membership term is due to expire

Do you wish to be appointed to this Board/Commission as a _____ for a _____ year term?

☒

Yes

☐

No

Signature

Fay Beriau

Date

1/24/2021

Attendance Current Year

Attendance Previous Year

Please return this form to the Town Manager's Office by mail or faxing to 860-779-5382 no

later than:



TOWN OF KILLINGLY

TOWN MANAGER'S OFFICE

172 Main Street, Killingly, CT 06239
Tel: 860-779-5300, ext. 7 Fax: 860-779-5382

BOARDS & COMMISSIONS REAPPOINTMENT QUESTIONNAIRE

Please fill in the following information to help us keep our information current.

DATE: May 20, 2021

NAME: Keith M. Thurlow

Physical Address: 600 Chestnut Hill Rd.

Mailing Address: P.O. Box 163, Ballouville, CT 06233

Best phone contact: Cell: 860-234-9215 Home: _____

*EMAIL: thurlowexc@yahoo.com

PARTY AFFILIATION: ☐ Republican ☒ Democrat ☐ Unaffiliated/Other

Are you a registered voter? ☒ Yes ☐ No

Currently a member of the (name commission) P&Z

I wish to be reappointed to this Board/Commission as a (regular / alternate) regular member.

Keith Thurlow
(signature)

TOWN MANAGERS OFFICE TO COMPLETE

Attendance Current Year _____ Attendance Previous Year _____



TOWN OF KILLINGLY

FINANCE DEPARTMENT

172 Main Street, Killingly, CT 06239

Tel: 860-779-5339 Fax: 860-779-5363

Finance Department Budget Review

May 31, 2021

To: Mary Calorio, Town Manager

May 2021 Revenues

As of May 2021, year to date collections for the Town's fiscal year 2020-2021 continue to be within expectations at 96.20% of the overall budget for general town revenue. In the prior year, May 2020 revenue collections represented 95.53%. All remaining grant payments due to the Town from the State are expected to be collected in June 2021.

Due to positive collection rates for property tax revenues, building permits and planning and zoning permits, management expects to meet budgeted expectations for revenues.

May 2021 Expenditures

Budget to actual results for total Town operations and debt service expenditures are currently at 73.82% for the month of May 2021 compared to 72.96% in the prior year (May 2020). Overall year to date expenditure balances continue to remain within budgeted expectations. At this time, management is not anticipating any significant line items to exceed appropriations.

There were no new expenditure line items in the current month with significant year to date utilization. Expenditure variances as discussed in the prior months' are reflected below.

Prior Month Discussion:

1. Legal Services

Year to date legal costs are related to tax appeals and land use matters. At the current time year to date legal costs are within expectations but we will continue to monitor this account. At this time, the Town's contingency balances are sufficient to address any potential overages that may occur during the remainder of the year.

2. Information Technology – Contractual Services

Current expenditures for information technology included quarterly installments for many of the Town's IT products. Current costs to date remain with budgeted expectations.

3. Town Hall Building - Contractual Services M&E – Year to date costs relate to planned annual maintenance contracts for the Town Hall building for the preventative maintenance service contracts and the Town Hall elevator.

May 2021 Expenditures (Continued)

Prior Month Discussion (Continued):

4. Registration/Elections - Contractual Services
Year to date expenditures represent the costs associated with the annual maintenance contract for the Town's voter/elections systems is renewable each fiscal year in July. Additional expenditures were incurred in connection with the August Primary elections, which were postponed into this fiscal year due to COVID-19.
5. Town Commission and Services Agencies – Contractual Services
Budgeted expenditures remain consistent with expectations. Year to date utilization of budget is higher than overall budget expectations due to the timing of payments due each year for the activities related to Town commissions and related service agencies.
6. Highway Maintenance- Materials and Supplies
Current expenditures reflect commitments for line striping, tree removal and paving projects on various Town roadways to be conducted during the summer/fall season. These are planned initiatives reflective of what has been approved in the current year budget.
7. Parks and Grounds – Contractual Services
Year to date costs reflect costs associated with River Trail to repair certain sections of fencing. At the current time overall costs for this line item are anticipated to remain within budgeted expectations.
8. Public Library - Contractual Services
Costs related to data processing are renewed annually and are within budget expectations.
9. Capital Outlay- (various departments)
Annually as part of the budget process, the budget includes the annual contribution from each department to the Capital non-recurring Fund (CNR) to manage our renewal and replacement program for the Town's fleet of equipment and vehicles. These amounts are budgeted in the respective department capital outlay line item. This planned transfer from the General Fund has been made in the current month resulting in the full utilization of the capital outlay line item for most departments. In prior years, this transfer has not been made until December or January which results in a higher utilization of overall budgeted expenditures when compared to the same time frame in prior year.
10. Human Service Subsidies
A majority of the Town's human service subsidy contracts are paid in quarterly installments. Costs are consistent with the prior year and are within current budget expectations.
11. Insurance
Insurance contracts are paid in quarterly installments. Costs are consistent with the prior year and are within current budget expectations.

TOWN OF KILLINGLY
Estimated Revenue Detail
Monthly Report Through May 31, 2021

REVENUE ITEM	Fiscal Year 2020-2021		
	Budget	May	Percent
TAXES			
Current Property Taxes	35,545,708	35,217,012	99.08%
Back Taxes	600,000	531,816	88.64%
Penalty Fees	8,000	5,970	74.62%
Tax Interest	290,000	258,192	89.03%
Supplemental Motor Vehicle	375,000	328,999	87.73%
Remediation Financing	(150,595)	(75,298)	50.00%
TOTAL	\$36,668,113	36,266,692	98.91%
LICENSES & PERMITS			
Building Permits	200,000	362,451	181.23%
P&Z Permits	12,000	20,584	171.53%
Other Permits	7,000	14,680	209.71%
Airplane Tax	2,050	1,670	81.46%
TOTAL	\$221,050	\$399,385	180.68%
FINES & FEES			
Library Fines & Fees	14,500	5,711	39.38%
Alarm Reg Fees and Fines	4,000	6,175	154.38%
Dog Licenses	500	500	100.00%
TOTAL	\$19,000	\$12,386	65.19%
USE OF MONEY & PROPERTY			
Interest Income	150,000	85,133	56.76%
Louisa E. Day Trust	60		0.00%
Sewer Plant Lease	-	17,700	100.00%
Thomas J. Evans Trust	30		0.00%
Communication Tower Lease	101,000	93,837	92.91%
TOTAL	\$251,090	\$196,670	78.33%
STATE GRANTS IN LIEU OF TAXES			
State-Owned Property	149,332	149,332	100.00%
Disability Exemption	4,000	4,583	114.59%
Veteran's Exemption	9,500	9,694	100.00%
Municipal Stabilization Grant (New)	268,063	268,063	100.00%
	\$430,895	\$431,673	100.18%
OTHER STATE GRANTS			
Pequot/Mohegan Fund Grant	102,239	62,789	61.41%
Municipal Grants - In - Aid	976,064	-	0.00%
Connecticard	-	6,427	100.00%
Adult Education	94,181	67,087	71.23%
TOTAL	\$1,172,484	\$136,303	11.63%

TOWN OF KILLINGLY
Estimated Revenue Detail
Monthly Report Through May 31, 2021

REVENUE ITEM	Fiscal Year 2020-2021		
	Budget	May	Percent
CHARGES OF SERVICE			
Community Development	70,000	14,520	20.74%
Town Clerk	160,000	194,155	121.35%
Conveyance Tax	200,000	207,689	103.84%
Elderly Housing - Sewer PILOT	27,626	-	0.00%
Recreation	130,000	34,496	26.54%
District Collections	12,775	12,109	94.79%
TOTAL	600,401	462,968	77.11%
OTHER REVENUES			
Miscellaneous	85,000	74,261	87.37%
Sewer Assessment Fund	15,000	-	0.00%
Sewer Operating Fund	1,222,082	1,187,241	97.15%
PILOT - Telecommunications	50,000	49,877	99.75%
Law Enforcement - SRO Reimbursement	97,458	-	0.00%
School Capital Contribution	250,668	264,594	105.56%
TOTAL	1,720,208	1,575,973	91.62%
GENERAL TOWN REVENUE	\$41,083,241	\$39,482,051	96.10%
SCHOOL			
Educational Cost Sharing	15,245,633	15,205,728	99.74%
Vocational Agriculture	669,443	655,860	97.97%
Non-Public School - Health	22,871	24,033	105.08%
Tuition:			
Regular	1,516,536	1,476,754	97.38%
Special Ed-Voluntary	250,000	323,792	129.52%
Vocational-Agriculture	757,353	692,535	91.44%
TOTAL	\$18,461,836	18,378,701	99.55%
Fund Balance	600,000	-	0.00%
TOTAL REVENUES	60,145,077	57,860,752	96.20%

TOWN OF KILLINGLY
Estimated Expenditure Summary
Monthly Report Through May 31, 2021

Expenditure	Fiscal Year 2020-2021			
	Budget	Transfers	May	Percent
<u>GENERAL GOVERNMENT</u>				
Town Council				
Contractual Services	34,300	-	16,438	47.92%
Materials and Supplies	1,000	-	507	50.73%
Total	<u>\$35,300</u>	<u>\$0</u>	<u>\$16,945</u>	<u>48.00%</u>
Town Manager				
Personnel Services	233,760	1,200	181,395	77.20%
Contractual Services	25,350	-	15,987	63.06%
Materials and Supplies	3,500	-	746	21.32%
Total	<u>\$262,610</u>	<u>\$1,200</u>	<u>\$198,128</u>	<u>75.10%</u>
Legal Services				
Contractual Services	99,200	-	69,901	70.46%
Total	<u>\$99,200</u>	<u>\$0</u>	<u>\$69,901</u>	<u>70.46%</u>
Town Clerk				
Personnel Services	159,485	3,020	145,552	89.57%
Contractual Services	30,600	-	24,674	80.63%
Materials and Supplies	1,800	-	2,233	124.07%
Total	<u>\$191,885</u>	<u>\$3,020</u>	<u>\$172,459</u>	<u>88.48%</u>
Finance				
Personnel Services	237,960	2,940	217,524	90.30%
Contractual Services	53,450	-	51,126	95.65%
Materials and Supplies	1,700	-	651	38.29%
Total	<u>\$293,110</u>	<u>\$2,940</u>	<u>\$269,301</u>	<u>90.96%</u>
Assessor				
Personnel Services	174,980	0	129,551	74.04%
Contractual Services	6,560	-	5,378	81.97%
Materials and Supplies	1,500	-	714	47.60%
Total	<u>\$183,040</u>	<u>\$0</u>	<u>\$135,642</u>	<u>74.11%</u>
Revenue Collection				
Personnel Services	189,790	4,150	172,938	89.17%
Contractual Services	36,270	-	13,662	37.67%
Materials and Supplies	2,300	-	1,421	61.78%
Total	<u>\$228,360</u>	<u>\$4,150</u>	<u>\$188,021</u>	<u>80.87%</u>
Registration/Elections				
Personnel Services	56,426	-	40,593	71.94%
Contractual Services	17,400	-	14,807	85.10%
Materials and Supplies	500	-	261	52.17%
Total	<u>\$74,326</u>	<u>\$0</u>	<u>\$55,660</u>	<u>74.89%</u>
Town Comm. & Service Agencies				
Contractual Services	80,793	-	61,148	75.69%
Total	<u>\$80,793</u>	<u>\$0</u>	<u>\$61,148</u>	<u>75.69%</u>

TOWN OF KILLINGLY
Estimated Expenditure Summary
Monthly Report Through May 31, 2021

Expenditure	Fiscal Year 2020-2021			
	Budget	Transfers	May	Percent
Planning and Development				
Personnel Services	248,670	2,730	225,675	89.77%
Contractual Services	7,670	-	4,194	54.68%
Materials and Supplies	1,200	-	349	29.11%
Total	\$257,540	\$2,730	\$230,217	88.45%
Information Technology				
Contractual Services	213,000	-	156,541	73.49%
Total	\$213,000	\$0	\$156,541	73.49%
Town Hall Building				
Personnel Services	16,380	400	16,653	99.24%
Contractual Services	63,880	-	57,379	89.82%
Materials and Supplies	2,900	-	2,648	91.32%
Capital Outlay	14,206	-	14,206	100.00%
Total	\$97,366	\$400	\$90,887	92.96%
Economic Development				
Personnel Services	126,900	830	111,488	87.28%
Contractual Services	8,000	-	4,676	58.45%
Materials and Supplies	500	-	466	93.21%
Total	\$135,400	\$830	\$116,630	85.61%
Highway Division Supervision				
Personnel Services	198,950	1,970	171,511	85.36%
Contractual Services	9,070	-	4,564	50.31%
Materials and Supplies	750	-	296	39.48%
Capital Outlay	7,666	-	7,666	100.00%
Total	\$216,436	\$1,970	\$184,037	84.26%
Engineering				
Personnel Services	346,925	2,700	297,558	85.11%
Contractual Services	14,350	-	9,224	64.28%
Materials and Supplies	8,600	-	4,802	55.83%
Capital Outlay	11,074	-	11,074	100.00%
Total	\$380,949	\$2,700	\$322,658	84.10%
Central Garage				
Personnel Services	234,450	-	195,849	83.54%
Contractual Services	129,800	-	77,543	59.74%
Materials and Supplies	288,700	-	234,515	81.23%
Capital Outlay	6,067	-	6,067	100.00%
Total	\$659,017	\$0	\$513,974	77.99%
Highway Maintenance				
Personnel Services	853,895	-	668,875	78.33%
Contractual Services	58,000	-	35,429	61.08%
Materials and Supplies	325,833	-	285,821	87.72%
Capital Outlay	374,451	-	374,451	100.00%
Total	\$1,612,179	\$0	\$1,364,576	84.64%

TOWN OF KILLINGLY
Estimated Expenditure Summary
Monthly Report Through May 31, 2021

Expenditure	Fiscal Year 2020-2021			
	Budget	Transfers	May	Percent
Highway Winter Maintenance				
Personnel Services	115,000	-	78,314	68.10%
Contractual Services	9,000	-	3,821	42.46%
Materials and Supplies	247,400	-	147,908	59.79%
Total	\$371,400	\$0	\$230,044	61.94%
Recreation Admin. & Program				
Personnel Services	388,992	2,750	248,902	63.54%
Contractual Services	56,950	-	17,231	30.26%
Materials and Supplies	19,000	-	2,825	14.87%
Capital Outlay	3,053	-	3,053	100.00%
Total	\$467,995	\$2,750	\$272,011	57.78%
Parks and Grounds				
Personnel Services	158,330	-	126,948	80.18%
Contractual Services	54,225	-	36,280	66.91%
Materials and Supplies	45,200	-	24,538	54.29%
Capital Outlay	18,613	-	18,613	100.00%
Total	\$276,368	\$0	\$206,379	74.68%
Public Library				
Personnel Services	409,557	12,990	361,051	85.45%
Contractual Services	135,860	-	107,801	79.35%
Materials and Supplies	14,500	-	9,039	62.34%
Capital Outlay	3,901	-	3,901	100.00%
Total	\$563,818	\$12,990	\$481,792	83.53%
Civic & Cultural Activities				
Contractual Services	3,500	-	-	0.00%
Total	\$3,500	\$0	\$0	0.00%
Community Center				
Personnel Services	17,500	-	14,878	85.02%
Contractual Services	129,800	-	59,375	45.74%
Materials and Supplies	8,500	-	6,318	74.32%
Total	\$155,800	\$0	\$80,571	51.71%
Other Town Buildings				
Contractual Services	13,535	-	11,084	81.89%
Materials and Supplies	1,000	-	225	22.49%
Total	\$14,535	\$0	\$11,308	77.80%
Building Safety & Inspections				
Personnel Services	295,175	2,000	274,398	92.34%
Contractual Services	7,050	-	4,125	58.51%
Materials and Supplies	1,950	-	823	42.22%
Capital Outlay	26,371	-	24,998	94.79%
Total	\$330,546	\$2,000	304,345	91.52%
Animal Control				
Contractual Services	54,454	-	54,454	100.00%
Materials and Supplies	60	-	57	94.17%
Total	\$54,514	\$0	54,511	99.99%

TOWN OF KILLINGLY
Estimated Expenditure Summary
Monthly Report Through May 31, 2021

Expenditure	Fiscal Year 2020-2021			
	Budget	Transfers	May	Percent
Law Enforcement				
Personnel Services	524,875	5,000	327,828	61.87%
Contractual Services	507,968	-	28,886	5.69%
Materials and Supplies	27,900	-	18,590	66.63%
Capital Outlay	44,744	-	30,744	0.00%
Total	<u>\$1,105,487</u>	<u>\$5,000</u>	<u>\$406,048</u>	<u>36.56%</u>
Community Development				
Personnel Services	140,430	2,810	127,707	89.16%
Contractual Services	11,550	-	3,710	32.12%
Materials and Supplies	650	-	220	33.86%
Total	<u>\$152,630</u>	<u>\$2,810</u>	<u>\$131,637</u>	<u>84.69%</u>
Human Service Subsidies				
Contractual Services	553,369	-	471,858	85.27%
Total	<u>\$553,369</u>	<u>\$0</u>	<u>\$471,858</u>	<u>85.27%</u>
Employee Benefits				
Contractual Services	1,571,630	6,115	1,380,542	87.50%
Total	<u>\$1,571,630</u>	<u>\$6,115</u>	<u>\$1,380,542</u>	<u>87.50%</u>
Insurance				
Contractual Services	675,000	-	659,222	97.66%
Total	<u>\$675,000</u>	<u>\$0</u>	<u>\$659,222</u>	<u>97.66%</u>
Special Reserves & Programs				
Contractual Services	377,000	(51,605)	153,090	47.05%
Total	<u>\$377,000</u>	<u>-\$51,605</u>	<u>\$153,090</u>	<u>47.05%</u>
General Town Operating Expenditures	\$11,694,103	\$0	\$8,990,082	76.88%
Debt Service	3,739,682	-	2,256,261	60.33%
Total	<u>\$3,739,682</u>	<u>\$0</u>	<u>\$2,256,261</u>	<u>60.33%</u>
Solid Waste Disposal Fund Subsidy	234,801	-	234,801	100.00%
	<u>234,801</u>	<u>\$0</u>	<u>\$234,801</u>	<u>100.00%</u>
Due To CNR Education	329,217	-	329,217	100.00%
	<u>329,217</u>	<u>\$0</u>	<u>\$329,217</u>	<u>100.00%</u>
TOTAL OPERATIONS & DEBT SERVICE	\$15,997,803	\$0	\$11,810,362	73.82%
General Fund - Education	44,147,274	-	32,197,558	72.93%
	<u>44,147,274</u>	<u>\$0</u>	<u>\$32,197,558</u>	<u>72.93%</u>
Total Expenditures	<u>\$60,145,077</u>	<u>\$0</u>	<u>\$44,007,919</u>	<u>73.17%</u>

MEMO: Robert Angeli, Superintendent of Schools
FROM: Christine Clark, Manager of Business Affairs
RE: Monthly Financial Report (April 2021)
DATE: May 5, 2021

Attached please find the financial report for the month of April, the tenth month of fiscal year 2020-2021, which reflects expenditures and encumbrances of \$33,268,429 or 75.36% of the \$44,147,274 budget.

1. **BUDGET STATUS:** This month's report is in large part a repeat of last month's report. The impact of COVID-19 on the 2020-2021 expenditures is reflected in most expenditure accounts. As a result of school closures and changes in the learning environment, spending is unlike previous years. Spending in accounts dependent on student attendance and their activities have had lower expenditures than in prior years. With the uncertain nature and duration of the situation, projections have been prepared based on the assumption that students will return full-time for in-school instruction and schools will remain open throughout the balance of the year. The projection of expenditures continues to indicate that approximately \$2.2M of the 2020-2021 budget will be unexpended. The projected balance includes anticipated expenditures to mitigate reductions of \$502,526 made to the 2021-2022 budget. Projected expenditures for special education outplacements are within the budgeted line items, requiring no application of excess cost reimbursement. A detailed analysis is provided in the **OTHER** section below.

SALARIES:

The expenditures include 22 payroll periods (out of 26) or 84.62% for our full year (twelve month) employees. The salary account for Finance/HR/Computer (5114) is at the expected expenditure level.

Salary accounts in total are projected to net a positive balance of approximately \$1.2M. Unexpended salaries for teachers, paraprofessionals, operations and maintenance personnel and transportation personnel are the largest contributors to the balance.

Analysis of the Teachers' Salaries (5113) accounts as of 4/30/21 shows a budget surplus of approximately \$505K. Included in the balance are savings from replacements of teachers due to retirements and resignations, as well as unfilled positions and unpaid leaves for teachers throughout the year. The balance will continue to change throughout the year due to FMLA (Family Medical Leave Act) leaves and replacements.

Non-Certified Salaries (5120)- Projections of the non-certified staff salaries continue to reflect a budget surplus of approximately \$53,000. Included is a line item change due to the reclassification of the high school campus security personnel from paraprofessionals (5122) to non-certified salaries (5120). Additional savings result from differences in salary budgeted from actual payroll for hourly non-certified staff such as speech language pathology assistants, physical therapy assistant, and registered behavior technicians.

Secretarial/Clerical (5121)- Projections of secretarial salaries reflect a line-item deficit of \$(18,600) due to salary adjustments for FMLA leaves and replacements. Deficit is due to payouts of vacation and sick leave for two retirements, substitutes for FMLA leaves, as well as additional clerical time worked in the transportation department.

Projections of the Paraprofessionals (5122) accounts as of 4/30/21 have been expanded to include bus aides and special education summer school paraprofessionals not expected to expend funds prior to 6/30/21. A budget surplus of approximately \$338,000 is anticipated primarily due to staff turnover and position vacancies. As of the end of April, approximately ten special education paraprofessional positions remained open.

Medical/Health (5123)- Projection of nurses' salaries reflects a line-item deficit of \$(28,513) due to the need for a second part-time 1:1 nurse for a special education student who was budgeted as part-time, but student is now attending school full-time, requiring full-time nursing services.

Operations & Maintenance (5124)- Budget savings of approximately \$104,000 is expected due to unpaid FMLA leaves within the maintenance staff. It is unknown whether the employees will return or need replacement within the fiscal year.

Transportation (5125)- Transportation salaries include the hourly pay of bus drivers and mechanics. Due to school closures and reduced hours for transportation personnel, overall budget savings of approximately \$130,000 have been projected. This preliminary projection may change as the schools return to a regular schedule. It is also anticipated that staffing shortages may result in the need for additional outsourced transportation services which may exceed the budget for Pupil Transportation (5510) and require some offset from the Transportation (5125) budgeted accounts.

BENEFITS:

Health/Dental Insurance (5210)- Contributions to the self-insurance fund for health/dental insurance for all enrolled employees are projected to total \$4.9M, with a line-item surplus of \$271,000 expected from budgeted insurance packages not taken by employees and enrollment changes through the year. A small provision in the projection has been made for possible enrollments within the last two months of the year, due to qualifying events in employees' families.

HSA Contributions (5212)- As of the end of January most HSA account holders had received 100% of their annual contributions, except for employees with frozen accounts to which the contributions cannot be made and newly hired employees. Any additional contributions should not reduce the \$68,660 line item by more than \$1,000 by year end.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered, resulting in 91% of the account balance expended.

HRA Funding (5218)- Health Reimbursement Account (HRA) funding provides for employees enrolled in high-deductible health plans who are also covered by Medicare and unable to benefit from the tax advantages of the Health Savings Account (HSA). In lieu of the 50% funding of the health plan deductible, health expenditures up to the annual contribution amount are paid through an administrative service agreement with Stirling Benefits. As of 4/30/21, the line-item balance is \$(4,411). The budget was prepared with comparable funding for HSA contributions; however, there are unanticipated participants and rollover balances available to participants that could result in a budget deficit in this line item of up to \$7,800.

Unemployment Compensation (5250)- As of 4/30/21 payments for May 2020 through February 2021 unemployment compensation claims have been made, leaving a balance of \$(6,914). The credit for reimbursement of 50% of claims paid from 3/21/20 through 12/26/20 as part of the Coronavirus Aid, Relief, and Economic Support (CARES) Act was applied to the billing for February claims. It is not known if the following two billings will require full payment. Efforts to contest charges and pursue reimbursements of previously paid claims continue. The deficit will increase over the remaining months, but with the incremental reductions in the more recent months' billings, the outlook is more optimistic than indicated earlier in the year.

Workers' Compensation (5260)- The full year premium has been encumbered for 2020-2021, leaving a balance of \$30,360 as previously reported. CIRMA has changed their billing practice; there will be no premium adjustments resulting from the 2019-2020 payroll audit in the 2020-2021 year.

OTHER:

In general, balances remaining in the services accounts (53XX through 55XX) reflect the disruptions in service levels due to the school closures during the school year. Projected expenditures for the balance of the year assume schools will be open through year end.

Pupil Services (5323)- Pupil services include payments for athletic officials, trainers, etc. which will be affected by the number and timing of athletic activities for the year. Also included in pupil services are expenditures for the vocational transition program for post-graduate special education students, also significantly lower than in prior years due to the

pandemic. Approximately \$78,358 had been expended as of April 30, 2020. Only \$29,975 has been expended through April 2021.

Field Trips (5324)- High school athletic trips of \$13,611 are the only field trip charges incurred to date. Due to the current environment, it is expected that most traditional field trips will not be taken this year, resulting in budget savings estimated at \$75,000.

Technology-Related Repairs/Maintenance (5432)- This object code was added during 2019-2020 to align our accounts with the State's Education Financial System (EFS) with its emphasis on building level detail and identification of technology-related purchases and services versus non-technology-related purchases and services. Current expenditures of \$30,500 include repairs to student iPads. Previously these expenditures would have been budgeted and reported in object code 5430 Repairs & Maintenance Services.

Pupil Transportation (5510)- Expenditures of \$7,749 have been made to outside transportation providers as of 4/30/21. Outside providers have also been used for field trip transportation with expenditures reflected in Field Trips (5324). While most of our daily transportation needs are being met with in-district employees and vehicles, staffing shortages are requiring increased use of outsourced services.

Tuition (5560)- Tuition for three magnet schools, including EASTCONN's Quinebaug Middle College, Arts at the Capitol Theater (ACT), and Windham's CH Barrows STEM is currently projected to total \$363,411, leaving a line-item surplus of \$58,225. This remains unchanged from last month. Included are the base tuition charges and additional charges for special education and related services. Changes in enrollment and services provided will affect the anticipated line-item surplus.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the April 30 report reflect balances of \$84,244 and \$(25,791) respectively. For purposes of estimating excess cost reimbursement, a per pupil expenditure amount of \$18,232 is being applied to agency placements and 4.5 times or \$82,045 is being applied to local placements. The first payments of \$359,461 and \$173,511, or 75% of the preliminary reimbursements, were received in February based on the December 1st filing. The March 1st filing with revised cost estimates is the basis for the final reimbursement amounts, regardless of the actual amounts expended through year-end. Any difference in the expenditures at year-end from those reported on March 1 will result in an adjustment to the April 2022 Education Cost Sharing (ECS) payment. The most recent estimate of excess cost reimbursement, based on the March 1st filing, is \$683,232 with a cap of 19.69% (the 2019-2020 preliminary cap was 25.2% and the final cap was 29.11%).

The following table illustrates the projected costs and budget impact of the available excess cost reimbursement. As of April 30, 2021, total outplacement costs are projected to be within budget; therefore, none of the available excess cost reimbursement would be applied to the expenditures. Since the budget appropriation is sufficient for the costs

related to the high-cost special education students, the Town would retain all the excess cost reimbursement received from the State.

As of April 30, 2021	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,289,700	\$4,289,700
Total Projected Local Placement Costs	\$4,265,516	\$4,265,516
Excess Cost Reimbursement-Local Placements	\$0	\$0
Net Local Placements	\$24,184	\$24,184
Budgeted Agency Placement Costs	\$303,500	\$303,500
Total Projected Agency Placement Costs	\$308,239	\$308,239
Excess Cost Reimbursement- Agency Placements	\$0	\$0
Net Agency Placements	(\$4,739)	(\$4,739)
Net Outplacements	\$19,445	\$19,445

It is important to note any of the variables used in the projections are subject to change in a positive or negative direction as the year progresses.

In general, the balances in the Supplies (56XX) and Equipment (57XX) line items reflect the projected decreases in expenditures, mostly due to school closures and related changes in anticipated needs.

Other Purchased Services (5590)- Budgeted within other purchased services is the Board of Education's obligation to fund Adult Education over and above State grant funding. Revised State revenue estimate of \$106,613 is an increase over the \$101,252 previously reported, leaving the Board's portion of the \$213,079 total program cost at \$106,466, just within the \$106,634 budget.

Vehicles (5732)- An order for a Ford F550 pickup truck was placed in March, resulting in a line-item deficit of \$(57,413.50). The vehicle, slated to replace an obsolete 2008 truck, was requested, and removed from the 2021-2022 Board of Education budget.

2. **PRESCHOOL FUNDING:** The preschool program operating at both Goodyear Early Childhood Center and Killingly Central School has been and is currently funded with State and Federal grants, an appropriation from the general fund (local funding), and revenue generated from fees charged on the Office of Early Childhood sliding fee schedule for enrolled students. The revenue generated from fees varies from year to year based on the ability of enrolled students to pay, but traditionally totals around \$240,000 for an enrollment of approximately 160 students. Current enrollment stands at about 113 students, up from a low of 90 in November, with \$111,162 in revenue received to date with a total projected revenue of \$144,533. Expenses for the program consist primarily of salaries and benefits for staff members. Reduced enrollment and school closings due to COVID-19 have affected the revenue collected, resulting in a funding shortfall for the program currently estimated to be \$30,000 to \$50,000. This will require additional local funding from the 2020-2021 appropriation. Projected revenues and expenses depend on the operation of the program throughout the balance of the year and will be periodically updated.

3. **BUDGET TRANSFERS:** No transfers in excess of \$10,000 requiring BOE approval were made during the month. The following transfers were approved during April:

From: 100-110-10-10040-5890 KHS- Other Objects	\$ 1,631.00
To: 100-110-10-10040-5612 KHS- Instructional Equipment	\$ 1,631.00

To transfer KHS Career Education department funds for purchase of supplies for Career Pathway completion awards

From: 100-140-00-21000-5330 PPS- Professional/Technical Services	\$ 255.79
To: 100-140-00-12000-5530 PPS- Communications	\$ 255.79

To transfer PPS department funds for online subscriptions of ABC Mouse and Education.com for the Monarch program

From: 100-150-00-22300-5580 IT- Travel	\$ 3,000.00
From: 100-150-00-22300-5734 IT- Computer Equipment/Hardware	\$ 5,000.00
To: 100-150-00-22300-5330 IT- Professional/Technical Services	\$ 3,000.00
To: 100-150-00-22300-5695 IT- Computer Software & Supplies	\$ 5,000.00

To transfer IT department funds for the required match for cybersecurity service purchased through a grant and replenishment of supplies including dongles, cables, and screens for items lost or damaged

From: 100-115-15-10160-5127 Ag-Ed- Student Services	\$ 5,000.00
To: 100-115-15-10160-5731 Ag-Ed- Instructional Equipment	\$ 5,000.00

To transfer Ag-Ed department funds for purchase of welding helmets

From: 100-115-15-10160-5580 Ag-Ed- Travel	\$ 750.00
To: 100-115-15-10160-5550 Ag-Ed- Printing and Binding	\$ 750.00

To transfer Ag-Ed department funds for printing and production of recognition signs for graduating seniors and incoming freshmen

4. **2019-2020 STATUS:** The 2019-2020 audit was completed in April, enabling the Town Council to consider the request to transfer up to \$880,945 to the Unexpended Education Funds account made in October 2020. It is expected that the Unexpended Education Funds account will exceed the \$2M maximum balance with the contribution of \$880,945. The difference between the \$880,945 and the allowable contribution amount will return to the Town's fund balance.
5. **2021-2022 BUDGET:** The Town Council reduced the Board of Education's proposed budget of \$45,029,798 by \$661,787 to \$44,368,011 that represents an increase of .50% over the 2020-2021 budget. The proposed Town Council budget will be presented at the Annual Town Meeting on May 3, 2021.

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools System Object

Report # 102285

Statement Code: Sys Object

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Transfers 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 4/30/2021	Requisitions	Expenditures 7/1/2020 - 4/30/2021	Amount Remaining 7/1/2020 - 4/30/2021	Percent Expended
5111 Central Administration	\$337,673.04	\$0.00	\$337,673.04	\$0.00	\$0.00	\$254,342.21	\$83,330.83	75.32%
5112 School Administration	\$1,874,691.70	\$0.00	\$1,874,691.70	\$0.00	\$0.00	\$1,555,767.44	\$318,924.26	82.99%
5113 Teachers' Salaries	\$15,222,439.42	\$0.00	\$15,222,439.42	\$0.00	\$0.00	\$10,576,365.68	\$4,646,073.74	69.48%
5114 Finance/HR/Computer	\$381,725.39	\$0.00	\$381,725.39	\$0.00	\$0.00	\$322,913.82	\$58,811.57	84.59%
5115 Tutoring	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$20,395.71	\$64,604.29	23.99%
5119 Co-Curricular Stipends	\$351,018.64	\$0.00	\$351,018.64	\$0.00	\$0.00	\$213,234.67	\$137,783.97	60.75%
5120 Non-Certified Salaries	\$348,638.12	\$0.00	\$348,638.12	\$0.00	\$0.00	\$245,118.24	\$103,519.88	70.31%
5121 Secretarial/Clerical	\$1,251,397.72	\$0.00	\$1,251,397.72	\$0.00	\$0.00	\$1,074,692.39	\$176,705.33	85.88%
5122 Para-Professionals	\$2,224,682.18	\$0.00	\$2,224,682.18	\$0.00	\$0.00	\$1,484,187.74	\$740,494.44	66.71%
5123 Medical/Health	\$480,140.43	\$0.00	\$480,140.43	\$0.00	\$0.00	\$375,855.90	\$104,284.53	78.28%
5124 Operations & Maintenance	\$1,707,461.49	\$0.00	\$1,707,461.49	\$0.00	\$0.00	\$1,348,502.34	\$358,959.15	78.98%
5125 Transportation	\$1,097,434.60	\$0.00	\$1,097,434.60	\$0.00	\$0.00	\$750,462.43	\$346,972.17	68.38%
5126 Substitutes	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$265,281.55	\$114,718.45	69.81%
5127 Student Services	\$21,000.00	\$(-7,260.00)	\$13,740.00	\$0.00	\$0.00	\$2,982.25	\$10,757.75	21.70%
5128 Temporary	\$149,200.00	\$0.00	\$149,200.00	\$0.00	\$0.00	\$40,792.82	\$108,407.18	27.34%
5130 Overtime	\$192,500.00	\$0.00	\$192,500.00	\$0.00	\$0.00	\$123,368.54	\$69,131.46	64.09%
5131 Computer Maintenance	\$199,590.00	\$0.00	\$199,590.00	\$0.00	\$0.00	\$161,317.26	\$38,272.74	80.82%

Killingly Public Schools System Object

Report # 102285

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Transfers 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 4/30/2021	Requisitions	Expenditures 7/1/2020 - 4/30/2021	Amount Remaining 7/1/2020 - 4/30/2021	Percent Expended
5210 Health/Dental Insurance	\$5,177,128.91	\$0.00	\$5,177,128.91	\$0.00	\$0.00	\$4,088,535.91	\$1,088,593.00	78.97%
5212 HSA Contributions	\$539,692.08	\$0.00	\$539,692.08	\$0.00	\$0.00	\$471,031.65	\$68,660.43	87.28%
5213 Life Insurance	\$28,016.26	\$0.00	\$28,016.26	\$0.00	\$0.00	\$22,226.78	\$5,789.48	79.34%
5217 Disability Insurance	\$6,865.44	\$0.00	\$6,865.44	\$1,082.94	\$0.00	\$5,135.49	\$647.01	90.58%
5218 HRA Funding	\$5,625.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$10,036.20	\$(4,411.20)	178.42%
5220 FICA	\$433,648.17	\$0.00	\$433,648.17	\$0.00	\$0.00	\$307,977.59	\$125,670.58	71.02%
5225 Medicare	\$377,205.78	\$0.00	\$377,205.78	\$0.00	\$0.00	\$252,451.99	\$124,753.79	66.93%
5231 Pension	\$143,661.00	\$0.00	\$143,661.00	\$0.00	\$0.00	\$0.00	\$143,661.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$4,739.65	\$2,260.35	67.71%
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$56,914.08	\$(6,914.08)	113.83%
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$329,639.99	\$30,360.01	91.57%
5322 Instructional Improvement	\$9,500.00	\$6,400.00	\$15,900.00	\$1,165.00	\$0.00	\$12,196.98	\$2,538.02	84.04%
5323 Pupil Services	\$100,126.00	\$(10,721.34)	\$89,404.66	\$0.00	\$0.00	\$29,975.46	\$59,429.20	33.53%
5324 Field Trips	\$111,525.00	\$(5,400.00)	\$106,125.00	\$481.53	\$0.00	\$13,611.27	\$92,032.20	13.28%
5326 Testing	\$36,060.00	\$0.00	\$36,060.00	\$3,032.00	\$0.00	\$8,986.71	\$24,041.29	33.33%
5330 Professional/Technical Services	\$457,475.00	\$1,092.77	\$458,567.77	\$91,262.35	\$0.00	\$314,100.97	\$53,204.45	88.40%
5410 Utilities	\$1,177,835.35	\$0.00	\$1,177,835.35	\$0.00	\$0.00	\$861,784.37	\$316,050.98	73.17%

Killingly Public Schools System Object

Report # 102285

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Transfers 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 4/30/2021	Requisitions	Expenditures 7/1/2020 - 4/30/2021	Amount Remaining 7/1/2020 - 4/30/2021	Percent Expended
5420 Contracted Maintenance Services	\$895,391.24	\$(44,719.77)	\$850,671.47	\$67,683.45	\$0.00	\$748,001.56	\$34,986.46	95.89%
5430 Repairs & Maintenance Services	\$461,132.00	\$50,020.40	\$511,152.40	\$74,696.21	\$0.00	\$168,388.27	\$268,067.92	47.56%
5432 Technology-Related Repairs/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,499.90	\$(30,499.90)	---
5440 Rentals	\$23,790.00	\$(1,694.00)	\$22,096.00	\$1,797.12	\$0.00	\$6,954.38	\$13,344.50	39.61%
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$7,748.50	\$22,251.50	25.83%
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$15,395.00	\$2,605.00	85.53%
5530 Communications	\$327,434.96	\$14,734.03	\$342,168.99	\$19,842.47	\$0.00	\$266,568.34	\$55,758.18	83.70%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$23,583.11	\$2,416.89	90.70%
5532 Telephone	\$77,820.00	\$0.00	\$77,820.00	\$160.08	\$0.00	\$53,018.98	\$24,640.94	68.34%
5540 Advertising	\$12,228.00	\$0.00	\$12,228.00	\$560.00	\$0.00	\$8,152.69	\$3,515.31	71.25%
5550 Printing & Binding	\$27,265.50	\$(275.00)	\$26,990.50	\$3,238.43	\$0.00	\$9,711.34	\$14,040.73	47.98%
5560 Tuition	\$421,636.00	\$0.00	\$421,636.00	\$0.00	\$0.00	\$363,411.20	\$58,224.80	86.19%
5561 Local Placement Tuition	\$4,289,700.00	\$0.00	\$4,289,700.00	\$1,080,646.41	\$0.00	\$3,124,809.41	\$84,244.18	98.04%
5562 Agency Placement Tuition	\$303,500.00	\$0.00	\$303,500.00	\$108,505.67	\$0.00	\$220,785.06	\$(25,790.73)	108.50%
5580 Travel	\$58,006.00	\$(12,250.00)	\$45,756.00	\$0.00	\$0.00	\$14,090.70	\$31,665.30	30.80%
5590 Other Purchased Services	\$205,719.00	\$0.00	\$205,719.00	\$0.00	\$0.00	\$103,429.00	\$102,290.00	50.28%
5611 Instructional Supplies- Warehouse	\$55,000.00	\$(2,305.00)	\$52,695.00	\$0.00	\$0.00	\$18,034.80	\$34,660.20	34.22%

Killingly Public Schools System Object

Report # 102285

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Transfers 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 4/30/2021	Requisitions	Expenditures 7/1/2020 - 4/30/2021	Amount Remaining 7/1/2020 - 4/30/2021	Percent Expended
5612 Instructional Supplies	\$298,060.53	\$4,905.95	\$302,966.48	\$99,973.42	\$263.54	\$181,271.27	\$21,721.79	92.83%
5613 Custodial & Maintenance Supplies	\$203,167.14	\$(449.95)	\$202,717.19	\$2,555.24	\$0.00	\$52,844.98	\$147,316.97	27.33%
5620 Heat Energy	\$256,082.00	\$0.00	\$256,082.00	\$0.00	\$0.00	\$179,921.65	\$76,160.35	70.26%
5626 Motor Fuels & Oils	\$222,100.00	\$0.00	\$222,100.00	\$0.00	\$0.00	\$81,196.06	\$140,903.94	36.56%
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$10,121.75	\$0.00	\$77,415.40	\$49,762.85	63.76%
5641 Textbooks	\$15,070.00	\$(1,870.80)	\$13,199.20	\$4,399.34	\$0.00	\$2,710.26	\$6,089.60	53.86%
5642 Library Books/Periodicals	\$33,833.54	\$1,144.95	\$34,978.49	\$4,509.39	\$0.00	\$23,862.17	\$6,606.93	81.11%
5691 Office Supplies	\$24,521.40	\$0.00	\$24,521.40	\$787.08	\$0.00	\$14,522.82	\$9,211.50	62.43%
5692 Health Supplies	\$16,500.00	\$0.00	\$16,500.00	\$448.75	\$0.00	\$15,371.40	\$679.85	95.88%
5695 Computer Software & Supplies	\$23,534.00	\$8,000.00	\$31,534.00	\$1,303.90	\$0.00	\$26,660.38	\$3,569.72	88.68%
5730 Non-Instructional Equipment	\$26,436.40	\$5,304.94	\$31,741.34	\$4,958.73	\$0.00	\$16,018.96	\$10,763.65	66.09%
5731 Instructional Equipment	\$55,038.48	\$17,884.82	\$72,923.30	\$10,208.94	\$155.79	\$37,444.60	\$25,269.76	65.35%
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$57,413.50	\$0.00	\$0.00	\$(57,413.50)	---
5734 Computer Hardware	\$69,054.12	\$(16,000.00)	\$53,054.12	\$0.00	\$0.00	\$17,190.58	\$35,863.54	32.40%
5810 Dues & Fees	\$105,638.97	\$(616.00)	\$105,022.97	\$929.00	\$0.00	\$65,099.07	\$38,994.90	62.87%
5890 Other Objects	\$102,358.00	\$(5,926.00)	\$96,432.00	\$4,971.21	\$0.00	\$32,656.76	\$58,804.03	39.02%
100 General Fund	\$44,147,274.00	\$0.00	\$44,147,274.00	\$1,656,733.91	\$419.33	\$31,611,694.68	\$10,878,845.41	75.36%

Killingly Public Schools System Object

Report # 102285

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Transfers 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 4/30/2021	Requisitions	Expenditures 7/1/2020 - 4/30/2021	Amount Remaining 7/1/2020 - 4/30/2021	Percent Expended
GRAND TOTAL	\$44,147,274.00	\$0.00	\$44,147,274.00	\$1,656,733.91	\$419.33	\$31,611,694.68	\$10,878,845.41	75.36%

Town of Killingly
Town Manager's Report
June 8, 2021

1. Update – COVID-19

Governor Lamont's Update from June 3rd at 4pm. For comparison, also included is the data from last month's report of May 2nd at 4pm. A county-by-county breakdown includes:

Jun 3 rd at 4pm County	COVID-19 Cases		COVID-19 Deaths		COVID-19 Hospitalizations
	Confirmed	Probable	Confirmed	Probable	
Fairfield County	91,303	8,790	1,769	429	26
Hartford County	78,497	5,619	1,990	437	26
Litchfield County	12,933	1,671	258	39	2
Middlesex County	11,649	1,142	285	86	0
New Haven County	82,572	9,408	1,825	296	30
New London County	21,240	1,252	347	101	4
Tolland County	8,720	879	149	38	0
Windham County	10,442	447	154	41	1
Total	317,356	29,208	6,777	1,467	89

May 2 nd at 4pm County	COVID-19 Cases		COVID-19 Deaths		COVID-19 Hospitalizations
	Confirmed	Probable	Confirmed	Probable	
Fairfield County	89,864	8,579	1,743	424	92
Hartford County	76,693	5,317	1,968	430	93
Litchfield County	12,738	1,633	256	38	4
Middlesex County	11,483	1,085	279	85	6
New Haven County	80,970	8,943	1,790	283	116
New London County	20,841	1,176	341	101	24
Tolland County	8,570	822	146	37	1
Windham County	10,244	423	150	41	6
Total	311,403	27,978	6,673	1,439	342

Below are the case counts reported for Killingly:

	COVID-19 Confirmed Cases	COVID-19 Deaths
Cases in Killingly		
June 3, 2021	1,731	61
May 4, 2021	1,702	60
April 4, 2021	1,593	60
March 1, 2021	1,486	59
February 15, 2021	1,451	56
February 2, 2021	1,334	49
January 14, 2021	1,054	38
January 5, 2021	881	32
December 15, 2020	579	11
November 30, 2020	366	3
November 12, 2020	206	1
November 1, 2020	141	0

Also, included is a graph showing the daily change of COVID cases over the last six months. You will note the numbers have declined and remained low since the middle of February.

I have also included reports reflecting vaccine distribution for the Town of Killingly and by county. The term “initiated” means a person has received at least their first dose of vaccine. Those that have received both doses of vaccine are considered “Fully Vaccinated”.

2. Historical Society Building

The Town was notified by members of the Historical Society that material was falling from the walls and ceilings in the building. It is believed to be the deterioration of the plaster ceiling and walls. Due to the age of the building, the Town had the material tested for lead and asbestos. The building was closed pending the outcome of the tests. The test results confirmed lead but no asbestos in the affected area. Town staff has been able to determine a water leak from an internal scupper system which was directly impacted this area. The water leak has been fixed and the section of impacted ceiling has been repaired. Historical Society volunteers/staff have access to the building. They will be reopening to the public in the coming days.

3. American Rescue Plan Act Funding

Attached is the communication from the State outlining the allocation amounts for all municipalities/boroughs in Connecticut. Killingly has been allocated the following:

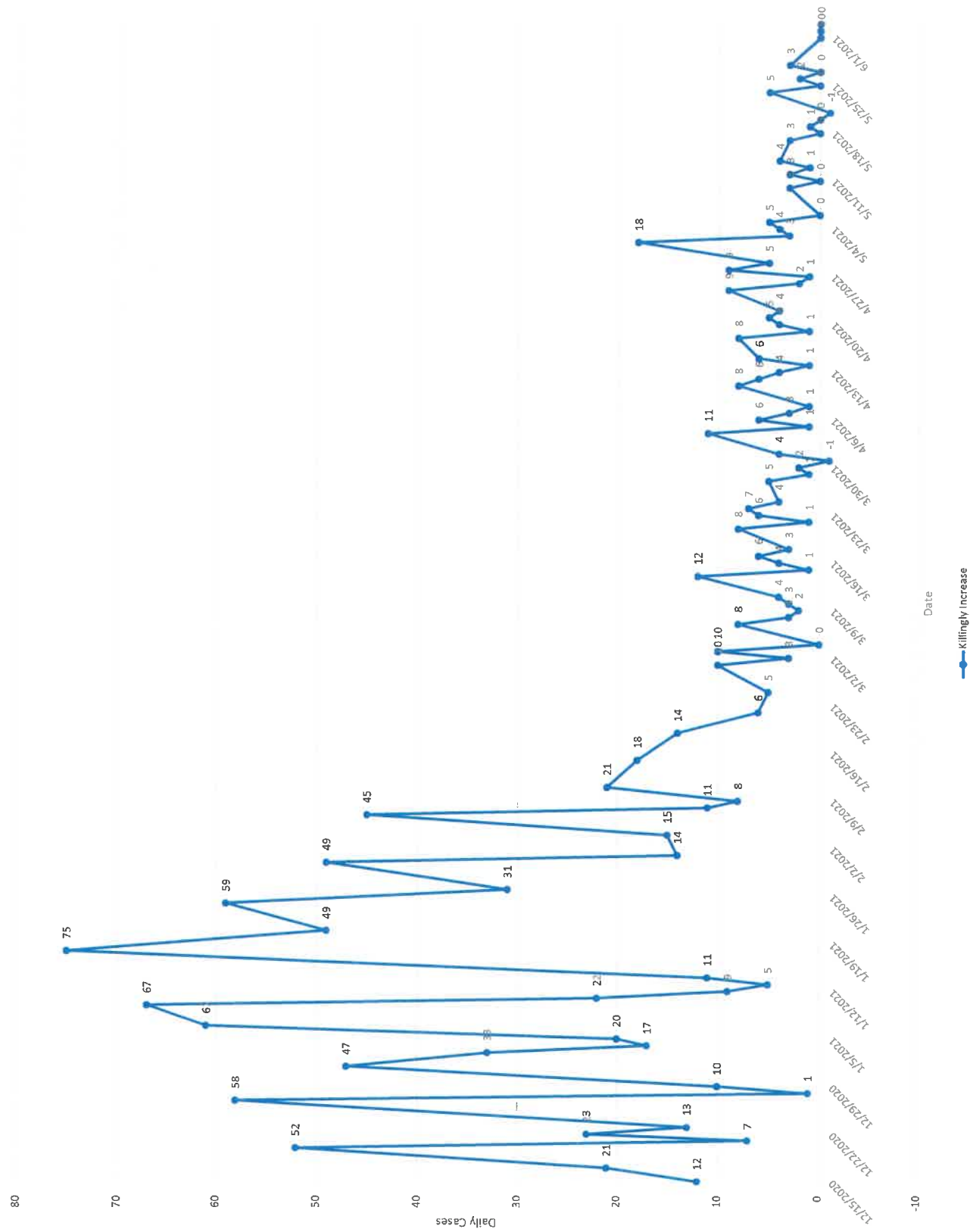
County Allocation	\$ 2,588,030.75
Town Allocation	<u>1,355,214.80</u>
 Total Allocation	 <u>\$ 3,943,245.55</u>

This funding will be received in two tranches. The first tranche of \$1,971,622.77 will be received in the coming days. I have attended several conference calls outlining eligible uses of the funds. Treasury will be providing additional clarification on several items in the coming weeks. I will provide the Council with an outline of the guidance to review at the July meeting.

4. Meetings Attended

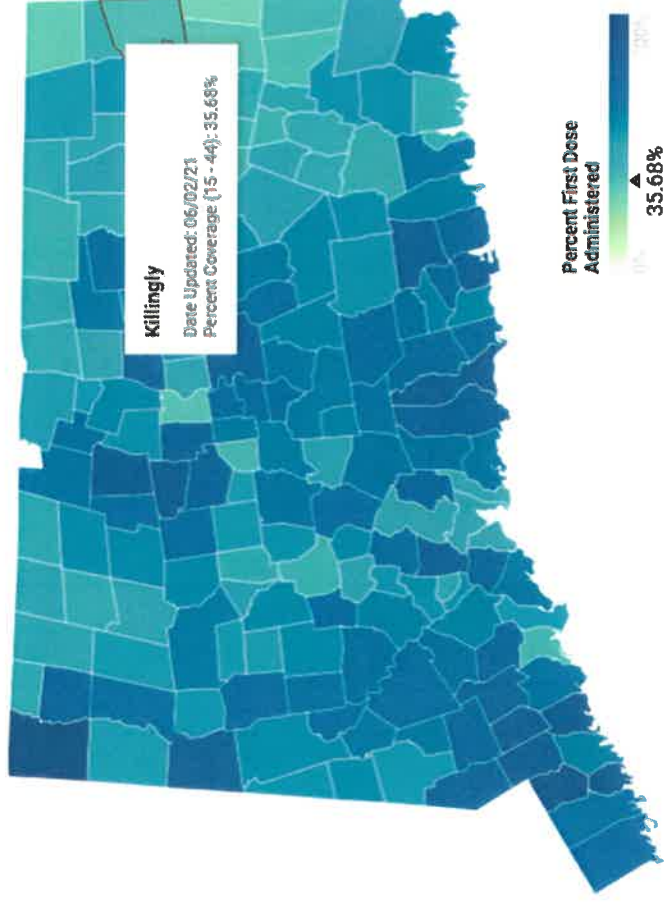
Sustainable CT Finance Committee meeting
Sustainable CT Board meeting
Training – ICMA High Performance Leadership

Daily Covid Increases - Killingly



Percent of Population Ages 15 - 44 Who Have at Least One Dose of COVID-19 Vaccination

As reported to the CT Immunization Registry (CT WIZ)

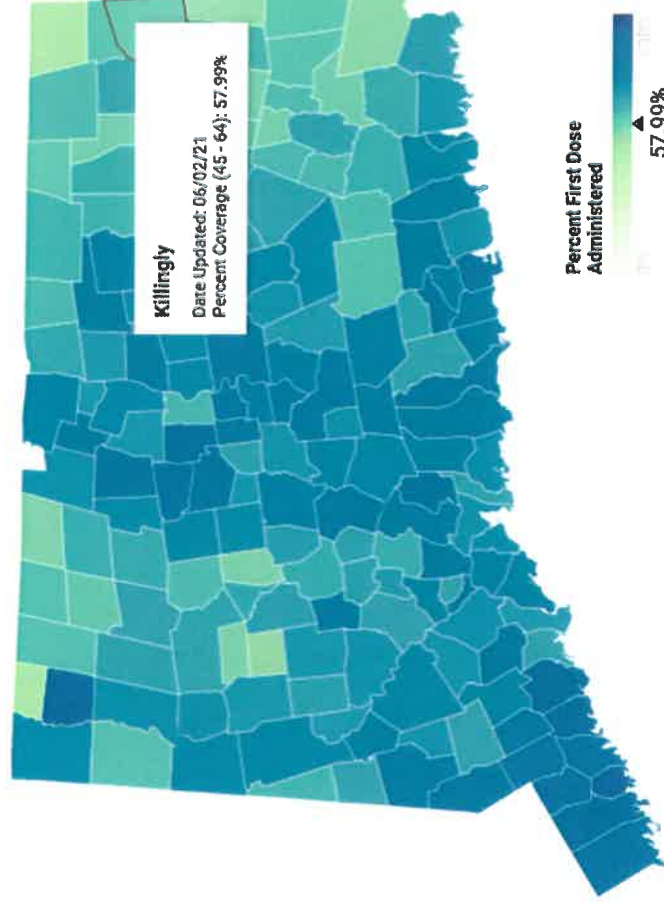


Data are preliminary and are subject to change.

Map: Ver 5.18.2021 • Source: Connecticut Department of Public Health • Embed • Download image • Created with [Datawrapper](#)

Percent of Population Ages 45 - 64 Who Have at Least One Dose of COVID-19 Vaccination

As reported to the CT Immunization Registry (CT WIZ)

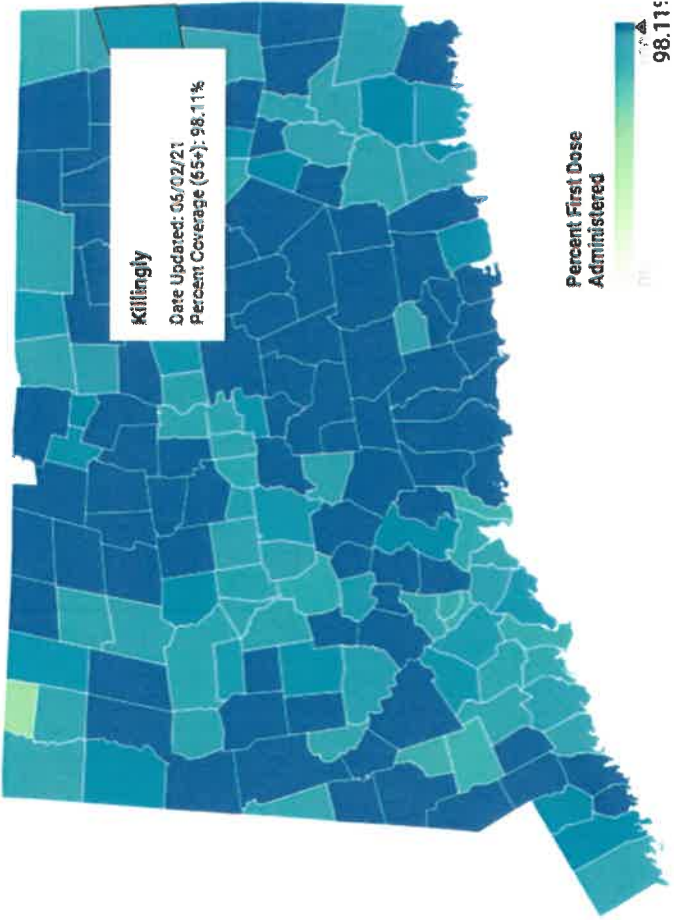


Data are preliminary and are subject to change.

Map: Ver 5.18.2021 • Source: Connecticut Department of Public Health • Embed • Download image • Created with [Datawrapper](#)

Percent of Population Ages 65+ Who Have at Least One Dose of COVID-19 Vaccination

As reported to the CT Immunization Registry (CT WIZ)

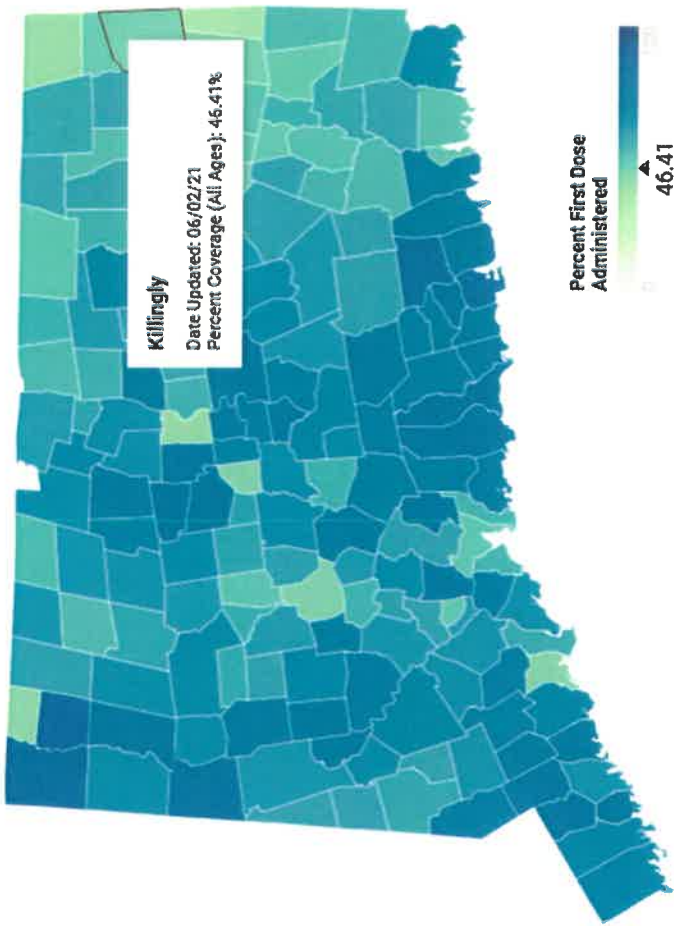


Data are preliminary and are subject to change.

Map: Ver 5.18.2021 • Source: [Connecticut Department of Public Health](#) • [Embed](#) • [Download Image](#) • [Created with Datawrapper](#)

Percent of Population All Ages Who Have at Least One Dose of COVID-19 Vaccination

As reported to the CT Immunization Registry (CT WIZ)



Data are preliminary and are subject to change.

Map: Ver 5.18.2021 • Source: [Connecticut Department of Public Health](#) • [Embed](#) • [Download Image](#) • [Created with Datawrapper](#)



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Intergovernmental Policy and Planning Division

June 2, 2021

To: Chief Executive Officials
Authorized Municipal Representatives

From: Martin L. Heft, Undersecretary, Intergovernmental

RE: **Non-Entitlement Units and County Pass Through
Coronavirus Local Fiscal Recovery Fund/American Rescue Plan Act of 2021**

The Office of Policy and Management (OPM) has received from the US Department of Treasury allocation information and guidance for distributing funds to non-entitlement units of local government (NEUs) and counties. Additionally, a [NEU checklist for requesting payment](#) has been provided and summarized herein.

Funding will be distributed in two tranches – 50% now, and 50% next year. Within 30 days of when the state receives payment from the US Department of Treasury, OPM will process NEU and county allocations.

A town-by-town allocation listing is enclosed. Distribution amounts are determined based on the methodology and formula provided by the US Department of Treasury.

As with the Municipal CRF Program funds, special-purpose units (i.e. fire, water, sewer districts) will need to work with their local municipality directly. Per US Department of Treasury guidance, the local municipality may transfer funds to a special-purpose unit at the municipality's discretion.

Preparing to Request Funding

There are a few steps you can take now to prepare for your municipalities request:

- ✓ Gather your local government's payment information:
 - Local government name, Entity's Taxpayer Identification Number, DUNS number, and address
 - Authorized representative name, title, and email
 - Contact person name, title, phone, and email
 - Financial institution information (e.g., routing and account number, financial institution name and contact information)

- ✓ Your local government's top-line Fiscal Year 20-21 budget total (defined as your local government's total annual operating budget, including the general fund and other funds, in effect as of January 27, 2020)
- ✓ Review award terms and conditions agreement (attached)
- ✓ Review assurances of compliance with Title VI of the Civil Rights Act of 1964 (attached)

Disbursement of Funds

Municipalities, through their COVID Portal contact, will complete the web-based reimbursement and certification process similar to the Municipal CRF Program.

NEU and county distribution claims must be submitted no later than **5:00 PM Wednesday, June 9, 2021**. Once OPM has reviewed and verified the certification, payment will be processed approximately within two weeks. Portal instructions will be sent separately.

Required signed documents for upload:

- ✓ Award terms and conditions agreement
- ✓ Assurances of compliance with Title VI of the Civil Rights Act of 1964

Post Submission

After submitting your request for funding to your state, please retain the documents and information for your first report. Additional reporting instructions should be forthcoming from Treasury. If your local government is not registered in SAM.gov, please do so as soon as possible after receiving the award.

You will be asked for the following information in your first report to Treasury, among others:

- ✓ NEU Recipient Number (a unique identification code for each NEU assigned by the state to the NEU as part of the request for funding)
- ✓ Copy of signed award terms and conditions agreement
- ✓ Copy of signed assurances of compliance with Title VI of the Civil Rights Act of 1964
- ✓ Copy of actual budget documents validating the top-line budget total provided to the state as part of the request for funding

For questions, guidance and additional information, please visit [Municipal CRF Program \(ct.gov\)](https://www.ct.gov/opm). Thank you for your continued cooperation as we work together to protect the interests of all our residents.

**CORONAVIRUS LOCAL FISCAL RECOVERY FUND:
NONENTITLEMENT UNIT OF LOCAL GOVERNMENT CHECKLIST FOR REQUESTING INITIAL PAYMENT**

U.S. DEPARTMENT OF THE TREASURY

The American Rescue Plan Act of 2021 (ARPA) appropriates \$19.53 billion to States for distribution to tens of thousands of nonentitlement units of local government (NEUs), which are local governments typically serving a population under 50,000. The ARPA directs the Department of the Treasury (Treasury) to make payments to each State for distribution to NEUs within the State. Treasury has published additional guidance around the distribution process to NEUs.

Once payment from Treasury has been received, states will have 30 days to disburse payments to NEUs unless an extension is requested. States will issue further instructions on how NEUs can request their first distribution from the state. As this allocation and distribution process moves forward, NEUs with questions about the payment process should consult their state government.

Preparing to Request Funding

There are a few steps you can take now to prepare to request funding from your state, including:

- ✓ Obtain or confirm your local government's valid [DUNS](#) number
- ✓ Gather your local government's payment information:
 - Local government name, Entity's Taxpayer Identification Number, DUNS number, and address
 - Authorized representative name, title, and email
 - Contact person name, title, phone, and email
 - Financial institution information (e.g., routing and account number, financial institution name and contact information)
- ✓ Confirm your local government's top-line budget total (defined as your local government's total annual operating budget, including the general fund and other funds, in effect as of January 27, 2020)
- ✓ Review award terms and conditions agreement (as provided by Treasury to be signed)
- ✓ Review assurances of compliance with Title VI of the Civil Rights Act of 1964 (as provided by Treasury to be signed)

Requesting Funding

Please follow your state's instructions on how to request funding through the state. Please have the above information ready. An authorized representative should also be ready to sign documents, including:

- ✓ Award terms and conditions agreement
- ✓ Assurances of compliance with Title VI of the Civil Rights Act of 1964

After Requesting Funding

After submitting your request for funding to your state, please retain the documents and information above for your first report. Additional reporting instructions should be forthcoming. If your local government is not registered in SAM.gov, please do so as soon as possible after receiving the award.

You will be asked for the following information in your first report to Treasury, among others:

- ✓ NEU Recipient Number (a unique identification code for each NEU assigned by the state to the NEU as part of the request for funding)
- ✓ Copy of signed award terms and conditions agreement
- ✓ Copy of signed assurances of compliance with Title VI of the Civil Rights Act of 1964
- ✓ Copy of actual budget documents validating the top-line budget total provided to the state as part of the request for funding

Coronavirus Local Fiscal Recovery Fund
Allocations to Local Governments in CT

Code	Town Name	Direct Funding: Entitlement Communities	State Pass-Through: County Allocations	State Pass-Through: Non-Entitlement Units	Total CLFRF Allocation	Tranche 1 - 2021	Tranche 2 - 2022
1	Andover	-	628,555.06	329,141.03	957,696.09	478,848.04	478,848.05
2	Ansonia	-	3,623,320.82	1,897,341.41	5,520,662.23	2,760,331.11	2,760,331.12
3	Ashford	-	826,483.85	432,785.87	1,259,269.72	629,634.85	629,634.87
4	Avon	-	3,549,898.74	1,858,894.15	5,408,792.89	2,704,396.44	2,704,396.45
5	Barkhamsted	-	700,423.22	366,774.59	1,067,197.81	533,598.90	533,598.91
6	Beacon Falls	-	1,208,550.56	632,853.98	1,841,404.54	920,702.27	920,702.27
7	Berlin	-	3,969,453.42	2,078,592.74	6,048,046.16	3,024,023.08	3,024,023.08
8	Bethany	-	1,077,633.96	564,299.89	1,641,933.85	820,966.92	820,966.93
9	Bethel	-	3,845,917.88	2,013,903.71	5,859,821.59	2,929,910.79	2,929,910.80
10	Bethlehem	-	660,798.81	346,025.27	1,006,823.88	503,411.93	503,411.95
11	Bloomfield	-	4,119,988.08	2,157,419.78	6,277,407.86	3,138,703.93	3,138,703.93
12	Bolton	-	948,659.73	496,762.92	1,445,422.65	722,711.32	722,711.33
13	Bozrah	-	529,493.54	277,267.75	806,761.29	403,380.64	403,380.65
14	Branford	-	5,419,247.93	2,837,773.41	8,257,021.34	4,128,510.66	4,128,510.68
15	Bridgeport	82,662,800.00	28,047,812.92	-	110,710,612.92	55,355,306.46	55,355,306.46
16	Bridgewater	-	317,579.58	166,299.62	483,879.20	241,939.60	241,939.60
17	Bristol	16,187,924.00	11,644,001.97	-	27,831,925.97	13,915,962.98	13,915,962.99
18	Brookfield	-	3,296,806.27	1,726,363.02	5,023,169.29	2,511,584.64	2,511,584.65
19	Brooklyn	-	1,606,738.99	841,364.22	2,448,103.21	1,224,051.60	1,224,051.61
20	Burlington	-	1,884,888.24	987,016.24	2,871,904.48	1,435,952.24	1,435,952.24
21	Canaan	-	204,532.90	107,103.06	311,635.96	155,817.98	155,817.98
22	Canterbury	-	986,536.19	516,596.82	1,503,133.01	751,566.50	751,566.51
23	Carlton	-	1,991,719.29	1,042,958.01	3,034,677.30	1,517,338.64	1,517,338.66
24	Chaplin	-	434,899.49	227,733.86	662,633.35	331,316.67	331,316.68
25	Cheshire	-	5,620,673.02	2,943,249.08	8,563,922.10	4,281,961.05	4,281,961.05
26	Chester	-	818,325.87	428,513.96	1,246,839.83	623,419.91	623,419.92
27	Clinon	-	2,510,529.75	1,314,631.59	3,825,161.34	1,912,580.66	1,912,580.68
28	Colchester	-	3,070,712.89	1,607,969.89	4,678,682.78	2,339,341.38	2,339,341.40
29	Colebrook	-	271,933.59	142,397.23	414,330.82	207,165.40	207,165.42
30	Columbia	-	1,044,807.68	547,110.51	1,591,918.19	795,959.09	795,959.10
31	Cornwall	-	264,552.53	138,632.16	403,084.69	201,542.34	201,542.35
32	Coventry	-	2,409,914.27	1,261,944.61	3,671,858.88	1,835,929.43	1,835,929.45
33	Cromwell	-	2,688,063.54	1,407,596.64	4,095,660.18	2,047,830.09	2,047,830.09
34	Danbury	15,647,339.00	16,450,816.60	-	32,098,155.60	16,049,077.80	16,049,077.80
35	Darien	-	4,220,409.28	2,210,005.04	6,430,414.32	3,215,207.16	3,215,207.16
36	Deep River	-	863,000.67	451,907.79	1,314,908.46	657,454.22	657,454.24
37	Derby	-	2,396,706.10	1,255,028.18	3,651,734.28	1,825,867.14	1,825,867.14
38	Durham	-	1,391,717.27	728,768.69	2,120,485.96	1,060,242.97	1,060,242.99
39	Eastford	-	347,686.51	182,065.03	529,751.54	264,875.76	264,875.78
40	East Granby	-	998,384.74	522,801.27	1,521,186.01	760,593.00	760,593.01
41	East Haddam	-	1,747,561.79	915,105.84	2,662,667.43	1,331,333.71	1,331,333.72
42	East Hampton	-	2,486,249.96	1,301,917.55	3,788,167.51	1,894,083.75	1,894,083.76
43	East Hartford	14,874,017.00	9,687,051.33	-	24,561,068.33	12,280,534.16	12,280,534.17
44	East Haven	-	5,549,193.34	2,905,818.95	8,455,012.29	4,227,506.14	4,227,506.15
45	East Lyme	-	3,586,027.04	1,877,812.64	5,463,839.68	2,731,919.84	2,731,919.84
46	Easton	-	1,460,866.08	764,978.27	2,225,844.35	1,112,922.17	1,112,922.18
47	East Windsor	-	2,266,372.21	1,186,779.22	3,453,151.43	1,726,575.71	1,726,575.72
48	Ellington	-	3,198,521.67	1,674,896.59	4,873,418.26	2,436,709.12	2,436,709.14
49	Enfield	-	8,480,248.92	4,440,657.68	12,920,906.60	6,460,453.30	6,460,453.30
50	Essex	-	1,295,180.84	678,217.67	1,973,398.51	986,699.25	986,699.26
51	Fairfield	12,779,052.00	12,051,513.88	-	24,830,565.88	12,415,282.94	12,415,282.94
52	Farmington	-	4,952,493.34	2,593,358.73	7,545,852.07	3,772,926.03	3,772,926.04
53	Franklin	-	372,937.49	195,287.63	568,225.12	284,112.55	284,112.57
54	Glastonbury	-	6,697,724.25	3,507,243.83	10,204,968.08	5,102,484.03	5,102,484.05
55	Goshen	-	556,104.18	291,202.34	847,306.52	423,653.26	423,653.26
56	Granby	-	2,235,099.85	1,170,403.54	3,405,503.39	1,702,751.69	1,702,751.70
57	Greenwich	19,193,184.00	12,205,933.31	-	31,399,117.31	15,699,558.65	15,699,558.66
58	Griswold	-	1,587,703.66	831,396.41	2,419,100.07	1,209,550.03	1,209,550.04
59	Groton	-	5,636,406.27	2,951,487.77	8,587,894.04	4,293,947.01	4,293,947.03
60	Guilford	-	4,299,075.79	2,251,198.53	6,550,274.32	3,275,137.15	3,275,137.17
61	Haddam	-	1,591,394.22	833,328.95	2,424,723.17	1,212,361.58	1,212,361.59
62	Hamden	12,378,044.00	11,762,293.11	-	24,140,337.11	12,070,168.55	12,070,168.56
63	Hampton	-	357,786.90	187,354.07	545,140.97	272,570.48	272,570.49
64	Hartford	88,500,760.00	23,717,464.76	-	112,218,224.76	56,109,112.38	56,109,112.38
65	Hartland	-	411,785.15	215,630.09	627,415.24	313,707.61	313,707.63
66	Harwinton	-	1,052,771.46	551,280.71	1,604,052.17	802,026.08	802,026.09
67	Hebron	-	1,846,040.56	966,673.78	2,812,714.34	1,406,357.17	1,406,357.17
68	Kent	-	539,399.69	282,455.08	821,854.77	410,927.39	410,927.39
69	Killingly	-	2,588,030.75	1,355,214.80	3,943,245.55	1,971,622.77	1,971,622.78
70	Killingworth	-	1,236,132.40	647,297.13	1,883,429.53	941,714.76	941,714.77
71	Lebanon	-	1,387,638.24	726,632.73	2,114,270.97	1,057,135.48	1,057,135.49
72	Ledyard	-	2,839,957.82	1,487,135.67	4,327,093.49	2,163,546.74	2,163,546.75
73	Lisbon	-	819,685.52	429,225.94	1,248,911.46	624,455.73	624,455.73
74	Litchfield	-	1,196,896.26	626,751.25	1,823,647.51	911,823.75	911,823.76
75	Lyme	-	449,855.85	235,565.71	685,421.56	342,710.77	342,710.79
76	Madison	-	3,502,116.14	1,833,872.93	5,335,989.07	2,667,994.53	2,667,994.54
77	Manchester	13,800,202.00	11,185,016.92	-	24,985,218.92	12,492,609.46	12,492,609.46
78	Mansfield	-	4,950,550.91	2,592,341.61	7,542,892.52	3,771,446.25	3,771,446.27

Coronavirus Local Fiscal Recovery Fund
Allocations to Local Governments in CT

Code	Town Name	Direct Funding: Entitlement Communities	State Pass-Through: County Allocations	State Pass-Through: Non-Entitlement Units	Total CLFRF Allocation	Tranche 1 - 2021	Tranche 2 - 2022
79	Marlborough	-	1,230,499.48	644,347.48	1,874,846.96	937,423.48	937,423.48
80	Meriden	24,822,973.00	11,536,782.47	-	36,359,755.47	18,179,877.73	18,179,877.74
81	Middlebury	-	1,514,670.08	793,152.58	2,307,822.66	1,153,911.33	1,153,911.33
82	Middlefield	-	849,598.23	444,889.64	1,294,487.87	647,243.93	647,243.94
83	Middletown	12,746,480.00	8,985,074.29	-	21,731,554.29	10,865,777.14	10,865,777.15
84	Milford	13,295,776.00	10,332,505.16	5,568,443.75	29,196,724.91	14,598,362.45	14,598,362.46
85	Monroe	-	3,774,826.87	1,976,677.01	5,751,503.88	2,875,751.83	2,875,751.85
86	Montville	-	3,594,962.00	1,882,491.41	5,477,453.41	2,738,726.70	2,738,726.71
87	Morris	-	437,813.07	229,259.54	667,072.61	333,536.30	333,536.31
88	Naugatuck	-	6,042,364.32	3,164,066.50	9,206,430.82	4,603,215.41	4,603,215.41
89	New Britain	42,050,789.00	14,081,303.86	-	56,132,092.86	28,066,046.43	28,066,046.43
90	New Canaan	-	3,930,023.05	2,057,945.14	5,987,968.19	2,993,984.09	2,993,984.10
91	New Fairfield	-	2,695,638.80	1,411,563.42	4,107,202.22	2,053,601.11	2,053,601.11
92	New Hartford	-	1,292,849.96	676,997.13	1,969,847.09	984,923.54	984,923.55
93	New Haven	90,507,624.00	25,289,535.59	-	115,807,159.59	57,903,579.79	57,903,579.80
94	Newington	-	5,829,867.63	3,052,793.23	8,882,660.86	4,441,330.42	4,441,330.44
95	New London	21,007,012.00	5,216,851.59	-	26,223,863.59	13,111,931.79	13,111,931.80
96	New Milford	-	5,206,556.98	2,726,398.43	7,932,955.41	3,966,477.70	3,966,477.71
97	Newtown	-	5,036,792.75	2,637,501.88	7,674,294.63	3,837,147.31	3,837,147.32
98	Norfolk	-	316,608.39	165,791.06	482,399.45	241,199.72	241,199.73
99	North Branford	-	2,747,694.67	1,438,822.32	4,186,516.99	2,093,258.49	2,093,258.50
100	North Canaan	-	631,468.63	330,666.72	962,135.35	481,067.67	481,067.68
101	North Haven	-	4,600,145.12	2,408,852.61	7,008,997.73	3,504,498.86	3,504,498.87
102	North Stonington	-	1,009,262.08	528,497.16	1,537,759.24	768,879.62	768,879.62
103	Norwalk	21,998,212.00	17,251,466.78	-	39,249,678.78	19,624,839.39	19,624,839.39
104	Norwich	21,308,499.00	7,530,229.45	-	28,838,728.45	14,419,364.22	14,419,364.23
105	Old Lyme	-	1,419,104.84	743,110.13	2,162,214.97	1,081,107.48	1,081,107.49
106	Old Saybrook	-	1,945,490.60	1,018,750.48	2,964,241.08	1,482,120.54	1,482,120.54
107	Orange	-	2,704,962.25	1,416,445.61	4,121,407.86	2,060,703.92	2,060,703.94
108	Oxford	-	2,574,628.36	1,348,196.65	3,922,825.01	1,961,412.50	1,961,412.51
109	Plainfield	-	2,937,853.88	1,538,398.67	4,476,252.55	2,238,126.27	2,238,126.28
110	Plainville	-	3,405,773.94	1,783,423.62	5,189,197.56	2,594,598.78	2,594,598.78
111	Plymouth	-	2,252,775.52	1,179,659.36	3,432,434.88	1,716,217.44	1,716,217.44
112	Pomfret	-	816,383.46	427,496.83	1,243,880.29	621,940.14	621,940.15
113	Portland	-	1,800,006.13	942,567.96	2,742,574.09	1,371,287.04	1,371,287.05
114	Preston	-	898,352.02	470,419.43	1,368,771.45	684,385.72	684,385.73
115	Prospect	-	1,884,499.76	986,812.82	2,871,312.58	1,435,656.29	1,435,656.29
116	Putnam	-	1,823,703.15	954,976.87	2,778,680.02	1,389,340.00	1,389,340.02
117	Redding	-	1,770,676.13	927,209.41	2,697,885.54	1,348,942.78	1,348,942.78
118	Ridgefield	-	4,847,993.15	2,538,637.51	7,386,630.66	3,693,315.32	3,693,315.34
119	Rocky Hill	-	3,907,102.93	2,045,943.09	5,953,046.02	2,976,523.00	2,976,523.02
120	Roxbury	-	418,000.77	218,884.89	636,885.66	318,442.82	318,442.84
121	Salem	-	793,074.88	415,291.36	1,208,366.24	604,183.12	604,183.12
122	Salisbury	-	699,257.79	366,164.31	1,065,422.10	532,711.04	532,711.06
123	Scotland	-	324,766.39	170,062.88	494,829.27	247,414.68	247,414.69
124	Seymour	-	3,192,694.56	1,671,845.22	4,864,539.78	2,432,269.89	2,432,269.89
125	Sharon	-	522,308.72	273,504.40	795,813.12	397,905.56	397,905.56
126	Shelton	-	7,988,826.08	4,183,325.54	12,172,151.62	6,086,075.81	6,086,075.81
127	Sherman	-	705,084.94	369,215.68	1,074,300.62	537,150.31	537,150.31
128	Simsbury	-	4,932,681.03	2,582,984.08	7,515,665.11	3,757,832.55	3,757,832.56
129	Somers	-	2,094,665.55	1,098,865.54	3,193,531.09	1,596,765.54	1,596,765.55
130	Southbury	-	3,801,437.32	1,990,611.59	5,792,048.91	2,896,024.45	2,896,024.46
131	Southington	-	8,514,240.62	4,458,457.34	12,972,697.96	6,486,348.98	6,486,348.98
132	South Windsor	-	5,081,661.79	2,660,997.42	7,742,659.21	3,871,329.60	3,871,329.61
133	Sprague	-	555,327.23	290,795.49	846,122.72	423,061.35	423,061.37
134	Stafford	-	2,310,075.80	1,209,664.49	3,519,740.29	1,759,870.14	1,759,870.15
135	Stamford	23,876,021.00	25,180,661.71	-	49,056,682.71	24,528,341.35	24,528,341.36
136	Sterling	-	734,809.15	384,675.95	1,119,485.10	559,642.54	559,642.56
137	Stonington	-	3,433,161.51	1,797,765.06	5,230,926.57	2,615,463.28	2,615,463.29
138	Stratford	15,857,419.00	10,071,080.41	-	25,928,499.41	12,964,239.70	12,964,239.71
139	Suffield	-	3,071,684.11	1,608,478.45	4,680,162.56	2,340,081.27	2,340,081.29
140	Thomaston	-	1,463,585.41	766,402.25	2,229,987.66	1,114,993.82	1,114,993.84
141	Thompson	-	1,821,760.76	953,959.74	2,775,720.50	1,387,860.25	1,387,860.25
142	Tolland	-	2,839,375.10	1,486,830.53	4,326,205.63	2,163,102.81	2,163,102.82
143	Torrington	-	6,612,647.86	3,462,693.84	10,075,341.70	5,037,670.85	5,037,670.85
144	Trumbull	-	6,929,062.04	3,628,383.19	10,557,445.23	5,278,722.61	5,278,722.62
145	Union	-	162,965.91	85,336.63	248,302.54	124,151.26	124,151.28
146	Vernon	-	5,702,641.51	2,986,171.67	8,688,813.18	4,344,406.58	4,344,406.60
147	Voluntown	-	487,538.07	255,297.89	742,835.96	371,417.97	371,417.99
148	Wallingford	-	8,609,805.87	4,508,499.79	13,118,305.66	6,559,152.82	6,559,152.84
149	Warren	-	270,962.39	141,888.67	412,851.06	206,425.52	206,425.54
150	Washington	-	665,848.81	348,669.79	1,014,518.60	507,259.29	507,259.31
151	Waterbury	54,494,215.00	20,893,822.99	-	75,388,037.99	37,694,018.99	37,694,019.00
152	Waterford	-	3,641,190.71	1,906,698.94	5,547,889.65	2,773,944.82	2,773,944.83
153	Watertown	-	4,191,273.52	2,194,748.20	6,386,021.72	3,193,010.86	3,193,010.86
154	Westbrook	-	1,334,222.73	698,661.85	2,032,884.58	1,016,442.28	1,016,442.30
155	West Hartford	25,004,570.00	12,230,213.09	-	37,234,783.09	18,617,391.54	18,617,391.55
156	West Haven	18,399,281.00	10,609,294.69	-	29,008,575.69	14,504,287.84	14,504,287.85

Coronavirus Local Fiscal Recovery Fund
Allocations to Local Governments in CT

Code	Town Name	Direct Funding: Entitlement Communities	State Pass-Through: County Allocations	State Pass-Through: Non-Entitlement Units	Total CLFRF Allocation	Tranche 1 - 2021	Tranche 2 - 2022
157	Weston	-	1,991,330.81	1,042,754.59	3,034,085.40	1,517,042.69	1,517,042.71
158	Westport	-	5,534,042.74	2,897,885.39	8,431,928.13	4,215,964.06	4,215,964.07
159	Wethersfield	-	5,051,749.10	2,845,333.72	7,897,082.82	3,848,541.41	3,848,541.41
160	Willington	-	1,139,013.24	596,440.98	1,735,454.22	867,727.11	867,727.11
161	Willton	-	3,562,912.71	1,865,708.88	5,428,621.59	2,714,310.79	2,714,310.80
162	Winchester	-	2,059,702.68	1,078,557.32	3,138,260.00	1,569,130.00	1,569,130.00
163	Windham	-	4,770,686.22	2,498,156.01	7,268,842.23	3,634,421.11	3,634,421.12
164	Windsor	-	5,581,048.40	2,922,499.77	8,503,548.17	4,251,774.08	4,251,774.09
165	Windsor Locks	-	2,496,738.81	1,307,410.02	3,804,148.83	1,902,074.41	1,902,074.42
166	Wolcott	-	3,221,830.30	1,687,102.06	4,908,932.36	2,454,466.18	2,454,466.18
167	Woodbridge	-	1,699,584.92	889,982.70	2,589,567.62	1,294,783.81	1,294,783.81
168	Woodbury	-	1,845,652.10	966,470.36	2,812,122.46	1,406,061.23	1,406,061.23
169	Woodstock	-	1,526,324.35	799,255.32	2,325,579.67	1,162,789.83	1,162,789.84
501	Groton city	-	1,730,857.27	906,358.38	2,637,215.65	1,318,607.82	1,318,607.83
601	Bantam borough	-	141,211.23	73,944.85	215,156.08	107,578.03	107,578.05
603	Danleison borough	-	779,283.95	408,069.78	1,187,353.73	593,676.86	593,676.87
604	Ferwick borough	-	8,740.72	4,577.05	13,317.77	6,658.88	6,658.89
605	Groton Long Point borough	-	98,478.81	51,568.14	150,046.95	75,023.47	75,023.48
606	Jewett City borough	-	652,640.60	341,753.36	994,393.96	497,196.98	497,196.98
607	Litchfield borough	-	234,057.12	122,563.33	356,620.45	178,310.22	178,310.23
608	Newtown borough	-	380,707.02	199,358.13	580,065.15	290,031.57	290,031.58
610	Stonington borough	-	171,706.64	89,913.68	261,620.32	130,810.16	130,810.16
811	Woodmont borough	-	301,457.81	157,857.50	459,315.31	229,657.65	229,657.66
TOTALS		661,392,193.00	692,515,202.00	202,744,874.00	1,556,652,269.00	778,326,133.64	778,326,135.36

CAMP WALLABY 2021

OPENINGS FOR FULL TIME AND SUMMER SCHOOL STUDENTS AVAILABLE

Camp Wallaby is a program for children entering grades 1-8 in the fall 2021—6 Weeks

Monday, June 28 through Friday, August 6th (No camp Monday, July 5th)

Hours of camp are 9am-3:30pm. (Before and after available from 8am-9am and from 3:30- 5pm. Included in fee.)

Campers are dropped off and picked up at the Westfield Ave location. (Summer School participants will be bussed from school to the camp mid-day only) Camp is a fun and interactive program where children experience a multitude of games, sports, arts, crafts and more throughout the summer. Theme days and weeks add to program's fun, utilizing both indoor and outdoor venues along with entertainment opportunities throughout the six weeks.

Pricing is \$300 for fulltime six week participants (pricing will also revert to those already registered and refunds issued please allow time for this to happen)

Pricing for Summer School are as follows: must state at time of registration which school program child is taking part in.

Summer Success Session 2—\$225 Summer Success Session 1- \$200

Extended School Year Program - \$150

Summer school students may go to camp on weeks/days that their school is not in session. On days the children have summer school they will be bussed to the camp from the school.

Please call the Killingly Parks and Recreation with any questions you may have or come visit us to register. 860-779-5390

ALL registration now being done only in person.

Limited spots in all grades and wait list will be taken once grades are full.

Pricing made possible by State ESSR grants and working with the Killingly Public Schools



Program/Event Name	Audience	Time of Program	Start Date	End Date	Recurrence	Registration Required	Venue	Notes
Gluten Free Goodies	Adults (19+ Years)	On Demand	6/6/2021	8/29/2021	Weekly	No	Prerecorded	Adults
Adult Take and Make: June: American Inspired Mason Jars July: Sleigh Ornaments August: Tin Can Wall Hanging	Adults (19+ Years)	On Demand	Kim will present instructional cooking videos from her own kitchen featuring gluten free goodies. All recipes are gluten, corn, soy, and lectin free, and most recipes are dairy free, grain free and sugar free or adaptable to be so.					All Ages
			6/1/2021				Children	
			7/1/2021	While Supplies Last	Monthly	No	Prerecorded/Passive	
			8/1/2021				Kids	
Teens								
All Events Can Be Found By Visiting Our Website: www.killingval.org In the menu, navigate to "Events", "Upcoming Events"								
Small Business Academy	Adults (16+ Years)	6:00 PM - 8:00 PM	6/8/2021	7/13/2021	Weekly	Yes	In-Person Onsite	All Prerecorded Videos Are Hosted On YouTube On Our Channel: Killingly Public Library
Preparing For Inland Flooding And Severe Storms	Adults (19+ Years)	7:00 PM	6/9/2021			Yes	Live Virtually	Live Virtual Are Hosted Through Zoom
Walk and Talk Adult Book Club	Adults (19+ Years)	5:30 PM	6/9/2021	8/11/2021	Monthly	No	In-Person On & Off Site Outside	For More Information Call Us At: (860) 779 - 5383

[illegible]

[illegible]

AGENDA ITEM COVER SHEET

ITEM: **Consideration and Action on a Resolution Endorsing the submission of a Neighborhood Assistance Act Application for The Arc of Eastern Connecticut and United Services, Inc.**

ITEM SUBMITTED BY: Mary Bromm, CD Administrator

FOR COUNCIL MEETING OF: June 8, 2021

TOWN MANAGER APPROVAL:



ITEM SUMMARY: This item allows the Town to submit grant applications, on behalf of The Arc of Eastern Connecticut for a tax credit allocation for energy conservation and upgrade improvements to the Mechanic Street property for their day program for people with intellectual and developmental disabilities and United Services, Inc. for a tax credit allocation for energy conservation and upgrade improvements for HVAC upgrades to their Dayville clinic to the State Department Revenue Services through the Neighborhood Assistance Act Program. The Arc is asking for \$42,645 and United Services is asking for \$150,000 to complete the energy conservation projects.

The Town will conduct a public hearing on Tuesday, June 8, 2021 at 6:15 p.m. in Room 102 of the Killingly Town Hall to receive comments regarding this application. Town Council approval is required prior to June 30, 2021 to submit the application for consideration. Town staff will have no further responsibilities for this application if funding is approved.

Penny Newbury, Director of Grants and Communications, The Arc of Eastern Connecticut or her designee will be available for questions during the meeting regarding their application and Diane Manning, President and CEO of United Services, Inc. or her designee will also be available.

FINANCIAL SUMMARY:
The program, if awarded, can provide \$55,223 in tax credits to The Arc of Eastern Connecticut to complete energy conservation improvements at the Mechanic Street property and \$150,000 in tax credits to United Services, Inc. for improvements to the Dayville clinic.

STAFF RECOMMENDATION: Approval of Resolution

TOWN ATTORNEY RECOMMENDATION: N/A

COUNCIL ACTION DESIRED: Approval of Resolution

SUPPORTING MATERIALS:

- Resolution
- Program Narrative

Resolution #21- 28

**RESOLUTION ENDORSING THE SUBMISSION OF NEIGHBORHOOD ASSISTANCE
ACT APPLICATIONS FOR THE ARC OF EASTERN CONNECTICUT AND UNITED
SERVICES, INC.**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that it endorses the submission of the Energy Conservation and Upgrades applications to the Department of Revenue Services for consideration under the Neighborhood Assistance Act Program.

KILLINGLY TOWN COUNCIL

Jason Anderson
Chairman

Dated at Killingly, Connecticut
this 8th day of June 2021.

I, Elizabeth M. Wilson, Town Clerk of the Town of Killingly, do hereby certify that the foregoing is a true and correct copy of a resolution duly adopted at a meeting of the Town Council duly held and convened on June 8, 2021 at which a constituted quorum of the Town Council was present and acting throughout, and further certify that such resolution has not been modified, rescinded or revoked, and is, at present, in full force and effect. I further certify that Mary T. Calorio now holds the office of the Town Manager and that she has held that office since March 11, 2019.

Elizabeth Wilson, Town Clerk,

Date

(Seal)

AGENDA ITEM COVER SHEET

ITEM: Consideration and action on a resolution to introduce and set a Public Hearing for July 13, 2021 on a proposed ordinance to authorize acceptance from Edward J. Greczkowski of a Permanent Construction and Maintenance Easement for the Prospect Avenue Sewer Replacement Project

ITEM PREPARED BY: David Capacchione, Town Engineer
Mary T. Calorio, Town Manager

FOR COUNCIL MEETING OF: June 8, 2021

TOWN MANAGER APPROVAL:



ITEM SUMMARY: In order to install the new sanitary sewer line in Prospect Avenue, replacement of a portion of the existing sanitary sewer system was required. This portion of the existing Sanitary Sewer System did not have an easement in place. The property owner is agreeable to granting the Town of Killingly a permanent construction and maintenance easement for sanitary sewer purposes. The value of the Greczkowski easement is less than \$5,000 and therefore, in accordance with Section 1008 of the Town Charter, the Town Council may approve acceptance of the easements following a Public Hearing. This item would introduce the Ordinance and set a Public Hearing to consider the easements.

FINANCIAL SUMMARY: Mr. Greczkowski has agreed to granting the Town this easement for no financial consideration.

STAFF RECOMMENDATION: Approval of the Resolution

TOWN ATTORNEY REVIEW: Under Review

COUNCIL ACTION DESIRED: Action on the Resolution

SUPPORTING MATERIALS:

- Resolution
- Easement Description
- Map of Easement area
- Assessor's value of easement

RESOLUTION TO INTRODUCE AND SET A PUBLIC HEARING FOR JULY 13, 2021 ON A PROPOSED ORDINANCE TO AUTHORIZE ACCEPTANCE FROM EDWARD J. GRECZKOWSKI OF A PERMANENT CONSTRUCTION AND MAINTENANCE EASEMENT FOR THE PROSPECT AVENUE SEWER REPLACEMENT PROJECT

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the following Ordinance be introduced and set down for Public Hearing on Tuesday, July 13, 2021 at 7:00 P.M. in the Town Meeting Room of the Killingly Town Hall, 172 Main Street, Killingly, Connecticut:

ORDINANCE TO AUTHORIZE ACCEPTANCE FROM EDWARD J. GRECZKOWSKI OF A PERMANENT CONSTRUCTION AND MAINTENANCE EASEMENT FOR THE PROSPECT AVENUE SEWER REPLACEMENT PROJECT

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF KILLINGLY that the Town authorizes acceptance of the Permanent Construction and Maintenance Easement for the PROSPECT AVENUE SEWER REPLACEMENT PROJECT for property in substantially the same form as described in “Schedule A” as attached hereto, granted to the Town by Edward J. Greczkowski to provide for construction associated with replacement and maintenance of the Sanitary Sewer Lines on Prospect Avenue.

BE IT FURTHER ORDAINED that the Town Manager is authorized to enter into any contracts or agreements related to the acceptance of the Easement and to have said Easement filed with the Town Clerk’s Office.

KILLINGLY TOWN COUNCIL

Jason Anderson
Chairman

Dated at Killingly, Connecticut
this 8th day of June 2021

I, Elizabeth M. Wilson, Town Clerk of the Town of Killingly, do hereby certify that the foregoing is a true and correct copy of a resolution duly adopted at a meeting of the Town Council duly held and convened on June 8, 2021 at which a constituted quorum of the Town Council was present and acting throughout, and further certify that such resolution has not been modified, rescinded or revoked, and is, at present, in full force and effect. I further certify that Mary T. Calorio now holds the office of the Town Manager and that she has held that office since March 11, 2019.

Elizabeth Wilson, Town Clerk,

Date

(Seal)

Exhibit A

CLA-6116
Oct. 29, 2020

Edward J. Greczkowski
To
Town of Killingly
Permanent Sewer Easement

A permanent easement for the installation, use and maintenance of a sewer line across property of Edward J. Greczkowski at 47 Palmer Street said easement being a strip of land 20 feet in width situated in the Town of Killingly, County of Windham, State of Connecticut, depicted on a plan entitled "Permanent Sewer Easement Across Property of Edward J. Greczkowski, 47 Palmer Street, Town of Killingly, Connecticut, Scale: 1"=20', Project No. CLA-6116, Date: 10/29/2020, Sheet No. 1, CLA Engineers, Inc." and being more particularly described as follows:

Beginning at a point on the southerly line of Palmer Street, said point lying 53.8 feet, more or less, from the northwesterly corner of land of Edward J. Greczkowski and running thence easterly a distance of 25.7 feet by and along the southerly line of Palmer Street to a point; thence southeasterly on a line parallel with and 10 feet northeasterly from the sewer line a distance of 58.1 feet, more or less, to a point; thence southwesterly on a line parallel with and 10 feet southeasterly from an interceptor sewer line a distance of 20.9 feet to a point; thence northwesterly on a line parallel with and 20 feet distant from the second described course a distanced of 80.3 feet, more or less, to the point of beginning on the southerly line of Palmer Street.

Containing 1,385± SF.

PERMANENT SANITARY SEWER EASEMENT

This Permanent Sanitary Sewer Easement Agreement ("Agreement") is made by Edward J. Greczkowski of 47 Palmer Street Danielson Connecticut 06239 ("Grantor"), to and for the benefit of the Town of Killingly, a Connecticut municipal corporation with offices located at and place of business at 172 Main Street, Killingly, Connecticut ("Grantee").

PRELIMINARY STATEMENTS

Grantor is the owner of a certain parcel of land having a street address of 47 Palmer Street located in the Town of Killingly, Connecticut ("Grantee's Property"), a portion thereof being shown on a certain map or plan entitled:

"Permanent Sewer Easement, Across Property of EDWARD J. GRECZKOWSKI 47 Palmer Street Town of Killingly, Connecticut, SCALE: 1" = 20', DATE: October 29, 2020"

(the "Map"), which Map is or will be on file in the Town of Killingly land records. The permanent sanitary sewer easement area is depicted on the Map as "Permanent Sanitary Sewer Easement Area=1,385+/- Sq. Ft." are depicted on the Map and are more particularly described in Exhibit A attached hereto.

As shown on the Map, Grantee intends to reconstruct Sanitary Sewer, as applicable, for the Prospect Avenue Sewer Improvement Project (the "Project") and requires a permanent sewer easement attendant thereto on a portion of Grantor's Property.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency whereof being hereby expressly acknowledged, Grantor hereby grants to Grantee permanent sewer easements as set forth below:

Within the Easement Areas, the Grantee, its successors and assigns, shall have the right to maintain and or replace sanitary sewer main as may be convenient or necessary and to remove structures thereon, and to pass and repass with men and equipment, to operate equipment and install materials incidental to assuring sewer for the Project..

The Grantor herein, for itself, its heirs, successors and assigns, shall not erect or allow to be erected any immobile structures on said Permanent Sewer Easement Area and shall not plant or allow to be planted or grown any trees thereon or perform any work thereon within said Permanent Sewer Easement Area which may endanger or interfere with Grantee's use of the Permanent Sewer Easement Area including all lines, pipes or drainage systems therein.

The Grantor herein for itself, its heirs, successors and assigns, reserves the right to itself, its heirs, successors and assigns, to continue to use the land within the Easement

Areas for any uses and purposes which shall not in any way interfere with the use thereof by the Grantee, its successors and assigns, in fulfilling the purpose for which this easement is granted.

The Grantee herein, for itself, its successors and assigns, agrees to restore and maintain said premises in their original condition as nearly as possible commensurate with the above use upon the completion of any maintenance, operation, construction, replacement or repair work in the Easement Areas but the Grantee shall not be liable for nor required to replace any trees or shrubs removed from the Easement Areas.

The permanent sewer easement shall run with the land and the covenants set forth herein shall be binding upon the Grantor's and the Grantee's heirs, successors and assigns.

To the extent permitted by law, Grantee, by acceptance of the benefits hereof, hereby agrees to hold Grantor harmless from and against any and all damages, claims or liabilities arising out of, or as a result of, Grantee's use of the Easement Areas or any work performed thereon or in connection therewith.

WITNESS WHEREOF, Grantor, acting by a duly authorized officer, has executed and delivered this Permanent Sanitary Sewer Easement this ____ day of _____, 2021.

Signed and sealed in the presence of:

GRANTOR:
Edward J. Greczkowski

Name:

By: _____

Its

Name:

STATE OF CONNECTICUT

:

:

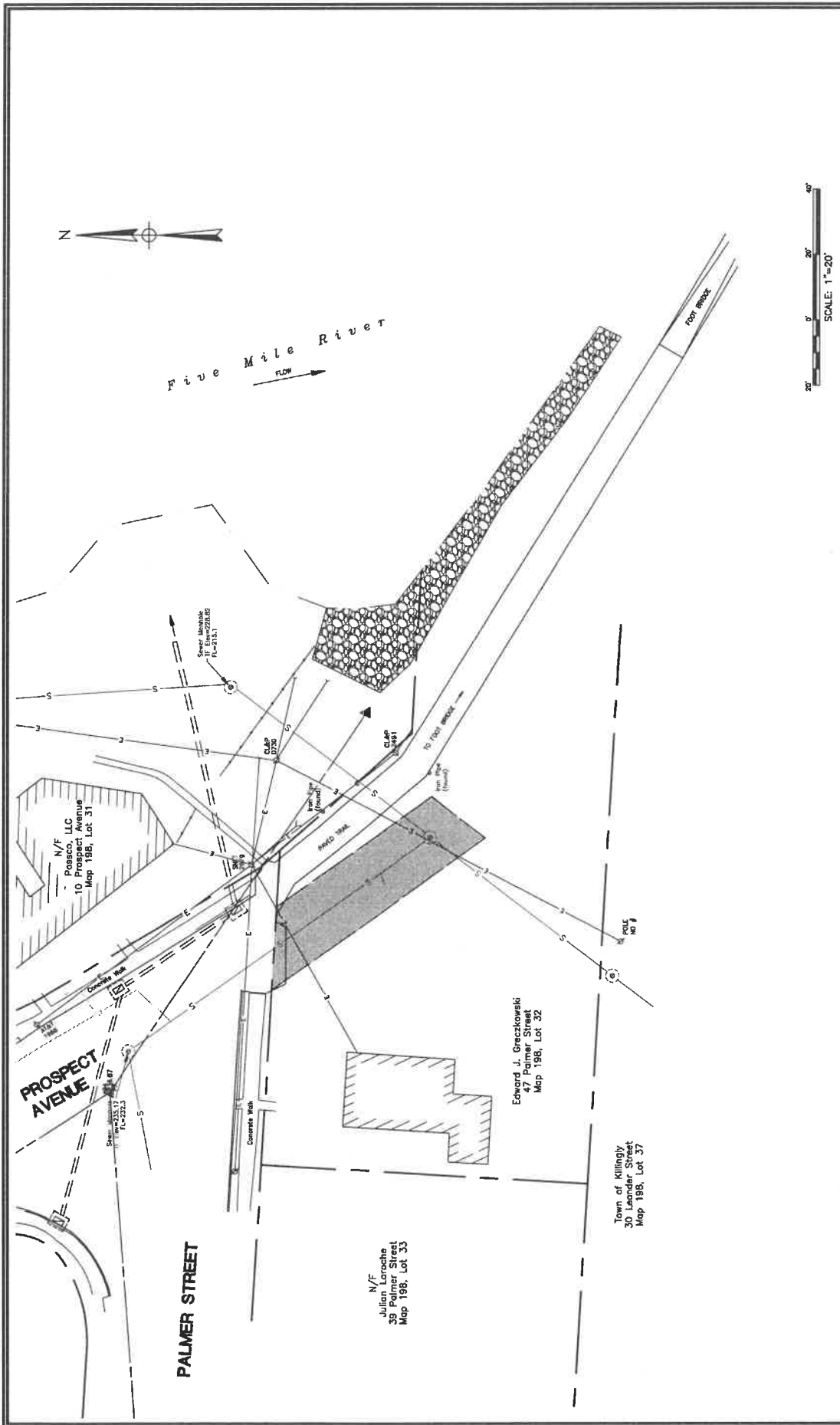
ss.

COUNTY OF _____

:

Personally appeared Edward J. Greczkowski, signer and sealer of the foregoing instrument, and acknowledged the same to be his/her free act and deed before me.

Notary Public

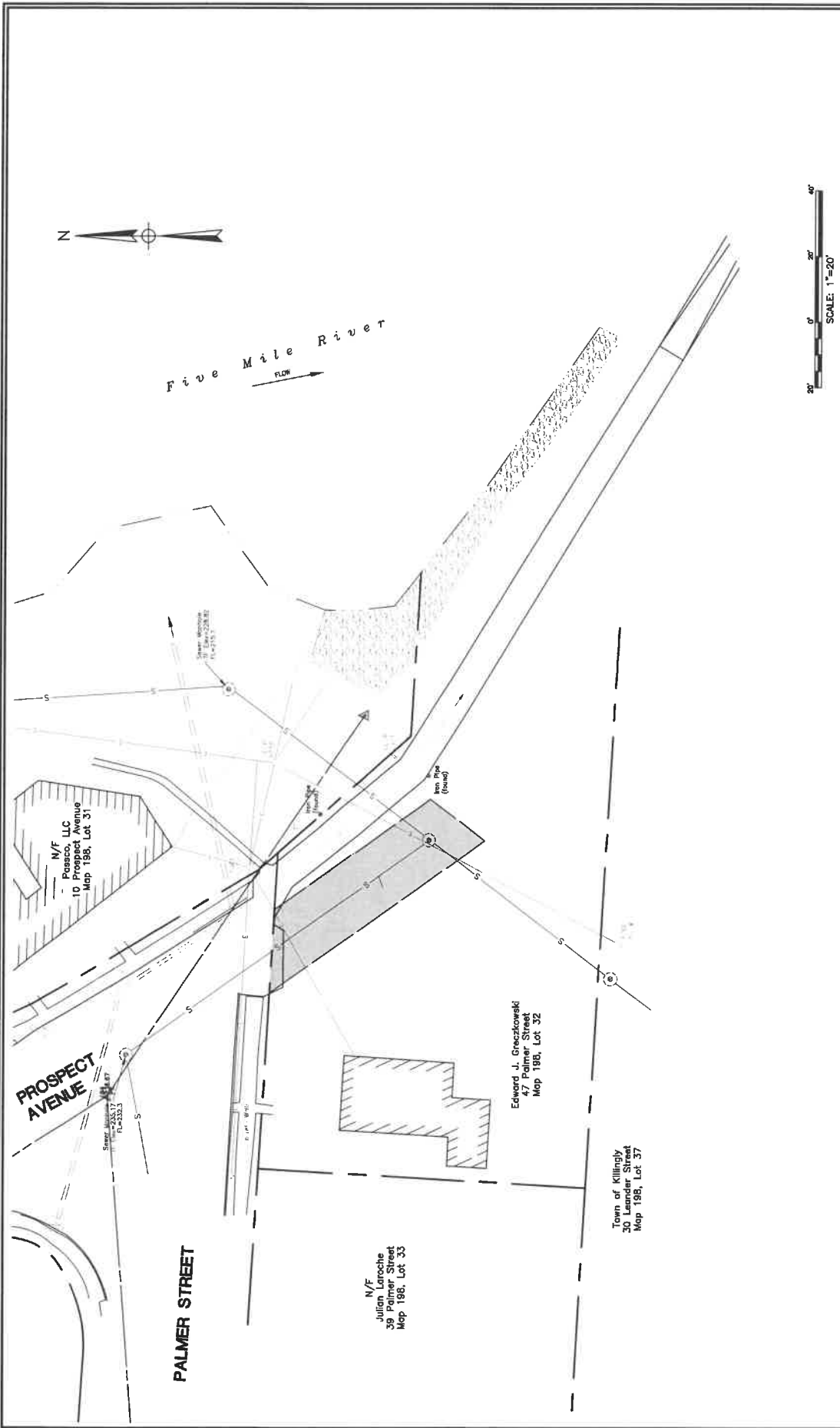


CLA Engineers, Inc. CIVIL • STRUCTURAL • SURVEYING 317 Main Street Norwich, CT 06360 (860) 886-1986 Fax (860) 886-9165	
Project No.	CLA-5116
Proj. Engineer	E.J.G.
Dater	XX/XX/08
Sheet No.	1
Permanent Sewer Easement Across Property Of EDWARD J. GRECZKOWSKI 47 Palmer Street Town of Killingly, Connecticut	

TO MY KNOWLEDGE AND BELIEF THIS PLAN IS SUBSTANTIALLY
 CORRECT AS NOTED OR DEPICTED HEREON.

ROBERT L. MULLEN, L.L.S. #12331 DATE

CLA



CLA Engineers, Inc. CIVIL • STRUCTURAL • SURVEYING 317 Main Street, Norwich, CT 06260 (860) 886-1986 Fax (860) 886-9165		Project No. CLA-6116 Proj. Engineer XXX Date XX/XX/08 Sheet No. 1
Permanent Sewer Easement		Across Property Of EDWARD J. GRECKOWSKI
		47 Palmer Street Town of Killingly, Connecticut

TO MY KNOWLEDGE AND BELIEF THIS PLAN IS SUBSTANTIALLY
 CORRECT AS NOTED OR DEPICTED HEREON.

ROBERT L. MULLEN, L.L.S. #12331 _____ DATE _____

