

**Town of Killingly  
Budget Considerations  
Fiscal Year 20-21**

**Town Council Proposed Cuts**

Department	Object of Expenditure	Account	Amount
Town Council - 01	Stipends	50110	13,500
Insurance - 62	Property Liability	50236	30,000
	Workers Compensation	50237	94,000
			124,000
Debt Service	Issuance Costs	50601	40,000
Employee Benefits - 61	Health Insurance - Renewals	50230	50,000
Highway Supervision - 21	Professional Development	50204	4,000
Highway Supervision - 21	Salary - Administrative	50120	6,200
			10,200
Central Garage - 24	Repair Parts	50410	5,000
	Small Tools	50415	2,000
			7,000
Highway Maintenance - 28	Pavement Management	50432	800,000
	Drainage	50433	7,000
	Sand & Gravel	50434	7,000
			814,000
Highway Winter Maintenance - 29	Salt	50435	70,000
Town Manager - 02	Professional Development	50204	2,000
Economic Development - 13	Salary Administrative	50120	4,000
Recreation - 32	Seasonal Staff	50161	7,000
Parks & Grounds - 33	Equipment - Non-vehicular	50503	6,850
Library - 34	Part-time	50140	5,000
Community Center - 36	Contractual Services	50210	50,000
Law Enforcement - 43	Equipment - Non-vehicular	50505	100,000
Human Services	KB Ambulance Subsidy - Increase	50161	(49,000)
Solid Waste Subsidy			86,390
Total General Government Budget Cut			1,340,940
Total Board of Education Proposed Cut			750,000
Increase use of Fund Balance			300,000
Estimated Mill Rate			<b>24.76</b>

\*Reflects decrease of .20 Mills